

Keiser City Council Agenda

January 24, 2025, Keiser City Hall

1. Call to Order
2. Roll Call
3. Minutes (December 2024 Regular Council Meeting & Jan 2025 Special Council Meeting)
4. Financial Report
5. Old Business
 - a. ANRC Sewer Grant/Loan – Award Letter
 - b. Annexation – Meeting
 - c. Subdivision West Main
6. New Business
 - a. Sewer Debt Reserve
 - b. 2024 Final Year Ending Budget
 - c. Code Enforcement Ordinance Amendment
 - d. Grants
 - i. Applied For
 1. Mitigation Grant
 2. Firehouse Sub
 3. BCBS First Aid
 4. Thermal Packaging
 - ii. Awarded
 1. Fire Protection Grant
7. Order of Meetings FY2025
 - a. Continue with past meeting format following the “Roberts Rule of Order.”
 - b. Allow Citizens up to 5 minutes each at council meetings for comments.
8. 2025 State of the City
9. Other Business
10. Next regular meeting will be February 17, 2025 @ 6:pm Keiser City Hall
11. Adjournment

CITY OF KEISER
Council Meeting
December 16, 2024

The Keiser City Council met in regular session on Monday, December 16, 2024, at 6 PM at Keiser City Hall. In attendance were Mayor Rick Creecy, Recorder Penny Wilbanks and Councilmembers Lynn Skaggs and Donna Bell. Councilmembers absent were Joey Jackson and Laura Smith.

Minutes from the November council meeting were read and were approved with a motion from Bell, followed by a second from Skaggs; and all said aye.

Special Minutes from November's Special Meeting were read and were approved with a motion from Bell, followed by a second from Skaggs; and all said aye.

Financial Reports were reviewed and approved with a motion from Bell, followed by a second from Skaggs; all said aye. The City CD was reviewed and approved with a motion from Bell, followed by a second from Skaggs; and all said aye.

OLD BUSINESS

- A. We are waiting for an award letter for our ANRC sewer grant/loan.
- B. Mayor signed a contract on 12/3 for the Diner to be opened only with a drive through until March.
- C. We received a grant to cover trees for the park. The Grant from Urban covered \$2500 on the trees. Big River Steel donated the other \$2500.
- D. Discussed letters that were sent out to the residents of the Dunavant addition for the Annexation.

Motion to approve Old Business by Bell, followed by a second from Skaggs; and all said aye.

NEW BUSINESS

- A. A Revenue Summary graph was created to show the difference in each month in 2024.

- B. A list of 46 citizens with an outstanding debt left behind, totaling \$2782.63 was written off as bad debt. Motion to approve this write off by Bell, followed by a second from Skaggs; and all said aye.
- C. We received a Park Grant for \$8000. Mayor drove to Little Rock to receive the grant.
 - 1. We purchased 3 cameras, one for the shop and two for the park.
 - 2. Discussed progress of Fire Protection Grant
 - 3. Mitigation Grant for natural gas generator for our water system. This is a 75/25 match worth almost \$300,000.

OTHER BUSINESS

Councilmembers raised concerns about citizens junking up streets and yards. Councilmembers would like to see more law enforcement on the issues in our town concerning this issue. We want to send letters to the landlords for being responsible for their properties and not the tenants.

A motion to move January's Council Meeting to a different date because January 20th, 2025, is a national Holiday and is also Inauguration; approved by Bell, followed by a second from Skaggs.

We still have not received the City's gun back from Orlando that was confiscated in October when Chief Michael Shively was in office.

This meeting was called into an executive session to discuss personnel issues. Mayor Creecy called the executive session back to regular session. All issues were resolved.

With no further business to discuss, Skaggs motioned to adjourn the meeting at 6:40 PM, followed by a second from Bell; and all said aye.

The next meeting will be Friday, January 24, 2025 @ 6:00 PM.

Mayor

Recorder

City of Keiser
Special Meeting
Saturday, January 4, 2025

Keiser City Council met in a special session Saturday, January 4, 2025, at 10:00 AM at Keiser City Hall. In attendance were Mayor Rick Creecy; Recorder Penny Wilbanks; and Councilmembers Joey Jackson and Donna Bell. Absent council members were Lynn Skaggs and Laura Smith.

Mayor Creecy called the meeting to order at 10:00 Am declaring a quorum.

The purpose of the meeting was to discuss the New Sewer Loan; and also, to involve Chief Jerry Hamilton in discussing Code Enforcement Laws.

SEWER LOAN GRANT

1. This loan forgiveness grant requires a 10% debt reserve.
2. We are in the process of opening a new bank account – Sewer Loan Depreciation Reserve.
3. We will take the one-cent sewer money that we receive monthly and allocate to the Debt Reserve.
4. There could possibly be an increase in our sewer rates; up to 80% increase.
5. We also have a \$500,000 Grant in the works from Delta Regional, for sewer as well.

A motion to accept the Sewer Loan Grant by Bell, followed by a second from Jackson; and all said aye.

CODE ENFORCEMENT

Chief Jerry Hamilton gives an overview of laws that we can and cannot do.

1. Ordinances, state laws, and constitutional laws all apply differently.
2. We must change our wording in Ordinance 2024-01 to enforce properly.

3. We must be precise with the days on citation in the ordinance.
4. Look at other City Ordinances concerning Code Enforcement.
5. Condemned Buildings – Judicial – Contact City Attorney
6. Too many residents living in household – Contact State Fire Marshall
7. Notify OSHA on Businesses not up to par.

Due to our next scheduled Council Meeting on January 20, 2025 being a Holiday, we have motioned to move the meeting to Friday, January 24, 2025 @ 6:00 PM. A motion to accept by Jackson, followed by a second from Bell; and all said aye.

With no further business to discuss, Jackson motioned to adjourn the meeting, followed by a second from Bell; and all said aye.

Meeting adjourned @ 11:15 AM.

Mayor

Recorder

CITY OF KEISER

December 2024 Bank Balances

GENERAL	\$216,192.05
ACT 833	\$42,876.78
STREET	\$164,868.10
WATER/SEWER REVENUE	\$9,434.81
WATER/SEWER OPERATING	\$99,546.84
ONE-CENT WATER	\$169,400.63
ONE-CENT SEWER	\$151,665.13
METER DEPOSIT	\$26,380.61
	\$880,364.95
CERTIFICATE OF DEPOSIT	\$60,136.00
	\$940,500.95
SQUARE PAY	\$1,002.08
FUN PARK GRANT	\$50,090.58
SEWER LOAN GRANT	\$178.99
COMMUNITY POLICING	\$116.01
COPS PROGRAM	\$755.85
PSEG	\$0.00
RURAL PARK GRANT	\$0.00
LIFT STATION GRANT	\$0.00
WATER TANK GRANT	\$0.00
	\$52,143.51
GRAND TOTAL	\$992,644.46

City of Keiser General Fund

1/17/2025 8:46 AM

Register: 1000 - BancorpSouth

From 12/01/2024 through 12/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/02/2024	D405609	Revenue	3350 - Grant Revenue	Cops (2nd Offi...		X	577.20	206,718.33
12/02/2024	44287	Office of Child Supp...	2030 - Child Support/...	S Smith - 0025...	252.60	X		206,465.73
12/02/2024	44290	Rick Creecey	6400 - Travel Exp	Mileage - 241 ...	157.86	X		206,307.87
12/02/2024	44277	Penny L. Wilbanks	-split-		577.53	X		205,730.34
12/02/2024	44278	Rodney N. Brown	-split-		441.77	X		205,288.57
12/02/2024	44279	Stacy F Burks	-split-		117.00	X		205,171.57
12/02/2024	44280	Howard V. Cross	-split-		175.13	X		204,996.42
12/02/2024	44281	Daniel Broughtman	-split-		53.80			204,942.62
12/02/2024	44282	Eli B. Gann	-split-		21.30	X		204,921.32
12/02/2024	44283	Jerry Hamilton	-split-		456.89	X		204,464.43
12/02/2024	44284	Andrew R Wyles	-split-		135.57	X		204,328.86
12/02/2024	44285	Steven D Smith	-split-		550.86	X		203,778.00
12/02/2024	44286	Paul D Borden	-split-		832.38	X		202,945.62
12/02/2024	44288	Jerry Hamilton	-split-		243.19	X		202,702.43
12/02/2024	44289	Rickey J Creecey	-split-		400.23	X		202,302.20
12/02/2024	123158R	Rick Creecey	3950 - Misc Revenue	Reverse of GJE...		X	157.86	202,460.06
12/03/2024	D405610	Revenue	8610 - Police Reports	policing		X	5.00	202,465.06
12/03/2024	D405611	Revenue	5800 - Diner	6 months Rent ...		X	6.00	202,471.06
12/03/2024	D405612	Revenue	3700 - Sanitation Fees	11/24/24-11/30...		X	511.49	202,982.55
12/04/2024		Revenue	3950 - Misc Revenue	Returned Bank ...		X	4.43	202,986.98
12/04/2024	D405613	Revenue	3350 - Grant Revenue	Com. Policing ...		X	1,100.00	204,086.98
12/04/2024	44292	Pugh's Hauling	9350 - City Park - Rep...	2 loads Dirt for...	500.00	X		203,586.98
12/04/2024	44293	SkyCop, Inc	8006 - SkyCop, Inc.	Inv #28499	330.38	X		203,256.60
12/04/2024	44294	Wagner Medical Clinic	8303 - Police Dept-Tri...	Acct# WAG190 ...	90.00	X		203,166.60
12/04/2024	44295	Red Barn Gardens	9350 - City Park - Rep...	Fall Tree Proje...	2,457.50	X		200,709.10
12/04/2024	44291	Cody D Cruz	-split-		166.23	X		200,542.87
12/05/2024		Energy	5405 - Diner Electricity	ACH. Withdra...	73.18	X		200,469.69
12/05/2024		Energy	7400 - Fire Dept - Elec...	ACH. Withdra...	78.97	X		200,390.72
12/05/2024		Energy	5400 - City Hall-Electr...	ACH. Withdra...	113.49	X		200,277.23
12/06/2024		Department of Finan...	2400 - Payroll Liabiliti...	ACH. Withdra...	625.73	X		199,651.50
12/09/2024	D405614	Revenue	3500 - State Turnback ...	Municipal Gen...		X	769.50	200,421.00
12/09/2024		IRS	2400 - Payroll Liabiliti...	ACH. Withdra...	6,005.74	X		194,415.26
12/09/2024	44304	Office of Child Supp...	-split-	S Smith - 0025...	252.60			194,162.66
12/09/2024	44296	Penny L. Wilbanks	-split-		577.53	X		193,585.13
12/09/2024	44297	Brenda K Creecey	-split-		89.18	X		193,495.95
12/09/2024	44298	Paul D Borden	-split-		584.99	X		192,910.96
12/09/2024	44299	Rodney N. Brown	-split-		462.92	X		192,448.04
12/09/2024	44300	Steven D Smith	-split-		670.58	X		191,777.46
12/09/2024	44301	Stacy F Burks	-split-		303.06	X		191,474.40
12/09/2024	44302	Daniel Broughtman	-split-		213.46			191,260.94

City of Keiser General Fund

1/17/2025 8:46 AM

Register: 1000 - BancorpSouth

From 12/01/2024 through 12/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/09/2024	44303	El B. Gann	-split-		53.24	X		191,207.70
12/09/2024	44305	Andrew R Wyles	-split-		245.49	X		190,962.21
12/09/2024	44306	Jerry Hamilton	-split-		395.75	X		190,566.46
12/10/2024	D405615	Revenue	3700 - Sanitation Fees	12/1/24-12/7/24		X	5,557.44	196,123.90
12/10/2024	D405616	Revenue	3350 - Grant Revenue	COPS 2nd Offi...		X	577.20	196,701.10
12/10/2024	D405617	Revenue	3725 - Garbage Bag Sa...	Transfer from ...		X	10.00	196,711.10
12/10/2024		Energy	3756 - Dog Pound Elec...	ACH, Withdra...	36.47	X		196,674.63
12/10/2024	5168	Ritter Communication	7452 - Fire Dept Intern...	Check, Withdra...	76.94	X		196,597.69
12/10/2024	5169	Ritter Communication	8450 - Police Dept - Te...	Check, Withdra...	26.33	X		196,571.36
12/10/2024	44307	Rush Truck Centers	7350 - Fire Dept - Reps...	Customer # 13...	151.62	X		196,419.74
12/11/2024		Ark. Dept of Finance...	2031 - Ark Sales Tax	71-0467243	667.00	X		195,752.74
12/11/2024		Ritter Communication	5450 - City Hall - Tele...	ACH, Withdra...	445.74	X		195,307.00
12/13/2024	D405618	Revenue	3350 - Grant Revenue	Cops (2nd Offi...		X	577.20	195,884.20
12/13/2024		Black Hills Energy	7151 - Fire Dept Gas C...	ACH, Withdra...	59.34	X		195,824.86
12/13/2024		Black Hills Energy	5899 - Diner (Black Hi...	ACH, Withdra...	34.13	X		195,790.73
12/13/2024		Black Hills Energy	5308 - City Hall Gas (...)	ACH, Withdra...	75.65	X		195,715.08
12/13/2024	44308	Mid-South Sales, Inc.	6402 - Gas for City Ve...	Acct 10000363	263.74	X		195,451.34
12/13/2024	44309	United Police Supply	8005 - Police Dept Uni...	Acct 1339	268.00	X		195,183.34
12/13/2024	44310	Fire Text Dispatch S...	7250 - Fire Dept. Dues	VOID: Inv 246...		X		195,183.34
12/13/2024	44311	Gibson & Thomas, P...	5008 - Consulting (Eng...	2019-54	100.00	X		195,083.34
12/13/2024	44312	Kennemore Home Im...	6300 - Sanitation-Supp...	5740	94.94			194,988.40
12/13/2024	44313	Fountain Plumbing Co.	6300 - Sanitation-Supp...	Inv 50861	43.05	X		194,945.35
12/13/2024	44314	Buffalo Island Services	3700 - Sanitation Fees	Inv 6795	90.00	X		194,855.35
12/13/2024	44315	Mississippi County E...	5208 - City Expense		650.44	X		194,204.91
12/13/2024	44316	Mississippi County L...	6200 - Sanitation-Wast...	Acct 800	770.46	X		193,434.45
12/13/2024	123159	Fire Text Dispatch S...	7250 - Fire Dept. Dues	For CHK 4431...	365.00	X		193,069.45
12/16/2024	44325	Office of Child Supp...	2030 - Child Support/...	S Smith - 0025...	252.60	X		192,816.85
12/16/2024	44317	Rodney N. Brown	-split-		427.03	X		192,389.82
12/16/2024	44318	Steven D Smith	-split-		458.63	X		191,931.19
12/16/2024	44319	Stacy F Burks	-split-		183.97	X		191,747.22
12/16/2024	44320	Daniel Broughman	-split-		121.03			191,626.19
12/16/2024	44321	El B. Gann	-split-		101.16	X		191,525.03
12/16/2024	44322	Jerry Hamilton	-split-		381.89	X		191,143.14
12/16/2024	44323	Paul D Borden	-split-		567.81	X		190,575.33
12/16/2024	44324	Penny L. Wilbunks	-split-		577.53	X		189,997.80
12/17/2024	D405621	Revenue	3725 - Garbage Bag Sa...	VOID: 2 @ \$1...		X	0.00	189,997.80
12/17/2024	D405623	Revenue	3950 - Misc Revenue	Refund for pay...		X	13.40	190,011.20
12/18/2024	D405619	Revenue	3700 - Sanitation Fees	12/8/24-12/14/24		X	5,014.82	195,026.02
12/18/2024	D405622	Revenue	3200 - Franchise Tax	December		X	101.80	195,127.82
12/19/2024		American Express	69800 - Uncategorized ...	ACH, Withdra...	2,678.07	X		192,449.75

City of Keiser General Fund

1/17/2025 8:46 AM

Register: 1000 - BancorpSouth

From 12/01/2024 through 12/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/23/2024	D405620	Revenue	3700 - Sanitation Fees	12/15/24-12/21/...	X		1,236.10	193,685.85
12/23/2024	D405624	Revenue	3725 - Garbage Bag Sa...	VOID: transfer ...	X		0.00	193,685.85
12/23/2024	D405626	Revenue	3725 - Garbage Bag Sa...	17 @ \$10	X		170.00	193,855.85
12/23/2024	44337	Office of Child Supp...	2030 - Child Support/...	S Smith - 0025...		252.60		193,603.25
12/23/2024	44326	Rodney N. Brown	-split-			419.68	X	193,183.57
12/23/2024	44327	Steven D Smith	-split-			670.58	X	192,512.99
12/23/2024	44328	Alyson B. Boyles	-split-			42.59	X	192,470.40
12/23/2024	44329	Stacy F Burks	-split-			221.02	X	192,249.38
12/23/2024	44330	Daniel Broughman	-split-			80.70		192,168.68
12/23/2024	44331	Eli B. Gunn	-split-			42.60		192,126.08
12/23/2024	44332	Andrew R Wyles	-split-			92.43	X	192,033.65
12/23/2024	44333	Jerry Hamilton	-split-			395.76	X	191,637.89
12/23/2024	44334	Paul D Borden	-split-			625.87	X	191,012.02
12/23/2024	44335	Brenda K Crocey	-split-			178.34	X	190,833.68
12/23/2024	44336	Penny L Wilbanks	-split-			577.53	X	190,256.15
12/26/2024	D45625	Revenue	3350 - Grant Revenue	Cops (2nd Offi...	X		577.20	190,833.35
12/26/2024	44338	Fire Text Dispatch S...	7250 - Fire Dept. Dues	Inv 24606 - Re...		365.00		190,468.35
12/26/2024	123159R	Fire Text Dispatch S...	7250 - Fire Dept. Dues	Reverse of GJE...	X		365.00	190,833.35
12/27/2024	D405627	Revenue	3400 - Local Sales & U...	County	X		17,153.61	207,986.96
12/27/2024	D405628	Revenue	3415 - One Cent Sewer	one cent sewer	X		2,740.12	210,727.08
12/27/2024	D405629	Revenue	3410 - One Cent Water	one cent water	X		2,740.11	213,467.19
12/27/2024		One-Cent Sewer Fund	2001 - One-Cent Sewer	transfer		2,740.12		210,727.07
12/27/2024		One-Cent Water Fund	2002 - One-Cent Water	transfer		2,740.11		207,986.96
12/27/2024	44339	Auto Tire & Parts	-split-	Acct# 53138		145.33	X	207,841.63
12/27/2024	44340	United Police Supply	8005 - Police Dept Uni...	Acct 1339		72.70		207,768.93
12/30/2024		LOPFI	7200 - Fire Dept - Reti...	ACH, Withdra...		96.00	X	207,672.93
12/30/2024	44351	Rick Crocey	6400 - Travel Exp	December Mile...		537.10		207,135.83
12/30/2024	44352	Office of Child Supp...	2030 - Child Support/...	S Smith-00252...		252.60		206,883.23
12/30/2024	44341	Jerry Hamilton	-split-			722.22	X	206,161.01
12/30/2024	44342	Paul D Borden	-split-			930.22	X	205,230.79
12/30/2024	44343	Rodney N. Brown	-split-			437.61		204,793.18
12/30/2024	44344	Steven D Smith	-split-			569.49	X	204,223.69
12/30/2024	44345	Stacy F Burks	-split-			106.31		204,117.38
12/30/2024	44346	Eli B. Gunn	-split-			58.57		204,058.81
12/30/2024	44347	Daniel Broughman	-split-			83.38		203,975.43
12/30/2024	44348	Penny L Wilbanks	-split-			577.53	X	203,397.90
12/30/2024	44349	Penny L Wilbanks	-split-			55.41	X	203,342.49
12/30/2024	44350	Rickey J Crocey	-split-			400.24		202,942.25
12/31/2024	D405630	Revenue	3100 - 5 Mill Property ...	CITY	X		417.28	203,359.53
12/31/2024	D405631	Revenue	3100 - 5 Mill Property ...	LOPFI	X		86.60	203,446.13

City of Keiser General Fund

1/17/2025 8:46 AM

Register: 1000 - BancorpSouth

From 12/01/2024 through 12/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/31/2024	D405632	Revenue	3075 - Park Donations	Special Commi...	X		12,000.00	215,446.13
12/31/2024	D405633	Revenue	3700 - Sanitation Fees	12/22/24-12/28...	X		745.92	216,192.05

Water & Sewer Fund

1/17/2025 8:57 AM

Register: 1200 - Bancorp - Operating Fund

From 12/01/2024 through 12/31/2024

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/03/2024	D416453	Revenue	3100 - Water Sales Rev	12-03-24		X	1,527.28	95,619.07
12/03/2024	12484	G & C Supply Co. Inc	5350 - Repairs & Main...	ID 2218 Inv 69...	176.53	X		95,442.54
12/05/2024		Entergy	5400 - Electricity:5425...	ACH, Withdra...	191.18	X		95,251.36
12/05/2024		Entergy	5400 - Electricity:5420...	ACH, Withdra...	74.32	X		95,177.04
12/05/2024		Entergy	5400 - Electricity	ACH, Withdra...	330.88	X		94,846.16
12/05/2024		Entergy	5400 - Electricity:5410...	ACH, Withdra...	475.21	X		94,370.95
12/05/2024		Entergy	5400 - Electricity:5415...	ACH, Withdra...	87.60	X		94,083.35
12/10/2024	D416454	Revenue	3100 - Water Sales Rev	12-10-24		X	3,242.05	97,325.40
12/11/2024		Ark Dept of Finance ...	4001 - Ark Sales Tax	71-0467243	407.00	X		96,918.40
12/13/2024	12485	Kennemore Home Im...	5300 - Supplies	5740	175.09			96,743.31
12/13/2024	5085	Mississippi County F...	5400 - Electricity	Check, Withdra...	85.53	X		96,657.78
12/18/2024	D416455	Revenue	3100 - Water Sales Rev	12/8/24-12/14/24		X	3,565.22	100,223.00
12/19/2024		American Express	5470 - Postage	ACH, Withdra...	258.95	X		99,964.05
12/23/2024	D416456	Revenue	3100 - Water Sales Rev	12/15/24-12/21...		X	3,589.83	103,553.88
12/27/2024	12486	Auto Tire & Parts	5300 - Supplies	Acct 53138	342.40	X		103,211.48
12/30/2024		Revenue Account	1002 - Transfer funds	Transfer to Rev...	5,000.00	X		98,211.48
12/31/2024	12487	U S Post Office	5470 - Postage	Postage for Jan...	122.62			98,088.86
12/31/2024	12488	Stephen Moore	5304 - Contract Labor	Contract Labor...	400.00			97,688.86
12/31/2024	D416457	Revenue	3100 - Water Sales Rev	12/22/24 - 12/2...		X	1,857.98	99,546.84

Water & Sewer Fund

1/17/2025 8:56 AM

Register: 1000 - Bancorp - Revenue Fund

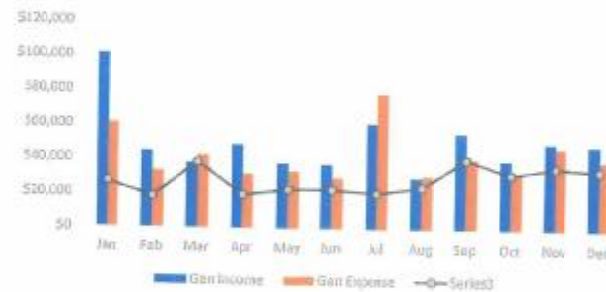
From 12/01/2024 through 12/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/03/2024	D406050	Revenue	3102 - Surcharge	12/03/24		X	288.00	5,171.44
12/05/2024		USDA/Rural Develop...	1975 - Well Construction		2,239.00	X		2,832.44
12/05/2024		USDA/Rural Develop...	1976 - New Water Pro...		2,239.00	X		593.44
12/05/2024		Arkansas Developme...	SRFKEISER - 02330-...	Loan Servicing...	130.63	X		462.81
12/10/2024	D406051	Revenue	3102 - Surcharge	12/10/24		X	1,440.00	1,902.81
12/18/2024	D406052	Revenue	3102 - Surcharge	12/8/24-12/14/24		X	1,416.00	3,318.81
12/23/2024	D406054	Revenue	3102 - Surcharge	12/15/24-12/21...		X	696.00	4,014.81
12/30/2024	D406055	Revenue	2100 - Transfer Funds ...	Transfer from ...		X	5,000.00	9,014.81
12/31/2024	D406056	Revenue	3102 - Surcharge	12/22/24-12/28...		X	420.00	9,434.81

Month	Gen Income	Gen Expense	W/S Income	W/S Expense	1 Cent Water Income	1 Cent Water Expense	1 Cent Sewer Income	1 Cent Sewer Expense
Jan	\$100,734	\$60,754	\$9,627	\$8,971	\$2,637	\$19	\$2,635	\$204
Feb	\$44,250	\$33,049	\$13,145	\$17,737	\$2,620	\$660	\$2,635	\$5,525
Mar	\$37,708	\$42,096	\$12,781	\$13,929	\$5,500	\$20	\$5,462	\$16
Apr	\$48,339	\$31,418	\$9,919	\$10,676	\$3,639	\$20	\$3,639	\$17
May	\$37,596	\$33,145	\$10,195	\$8,810	\$2,861	\$18	\$2,860	\$17
Jun	\$37,010	\$29,385	\$9,939	\$9,175	\$2,691	\$19	\$2,691	\$0
Jul	\$61,275	\$78,540	\$15,584	\$16,128	\$2,349	\$20	\$2,440	\$19
Aug	\$29,725	\$30,743	\$20,071	\$17,391	\$2,393	\$18	\$2,394	\$19
Sep	\$55,955	\$40,707	\$25,597	\$16,945	\$2,960	\$18	\$2,905	\$0
Oct	\$39,986	\$33,408	\$15,539	\$20,218	\$2,873	\$0	\$3,123	\$0
Nov	\$50,231	\$47,786	\$21,757	\$15,865	\$3,002	\$20	\$2,981	\$0
Dec	\$49,417	\$40,056	\$23,042	\$13,036	\$2,781	\$23	\$2,780	\$21
	\$592,216	\$501,086	\$187,196	\$168,881	\$36,306	\$855	\$36,545	\$5,839
Variance	\$91,130		\$18,315		\$35,451		\$30,706	

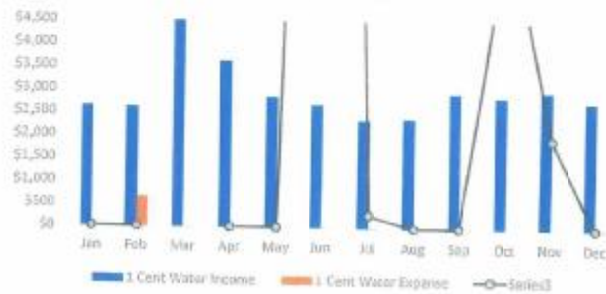
General



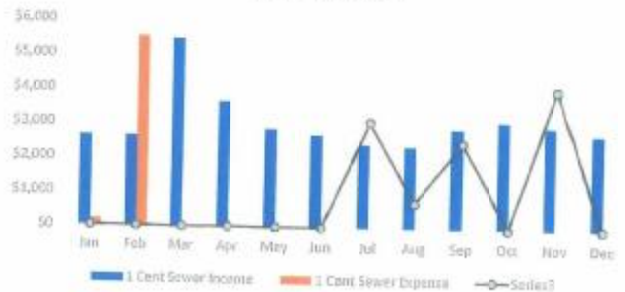
Water & Sewer



One Cent Water



One Cent Sewer





City of Keiser
Combined Budget Summary
Fiscal Year 2024 Final Year Ending

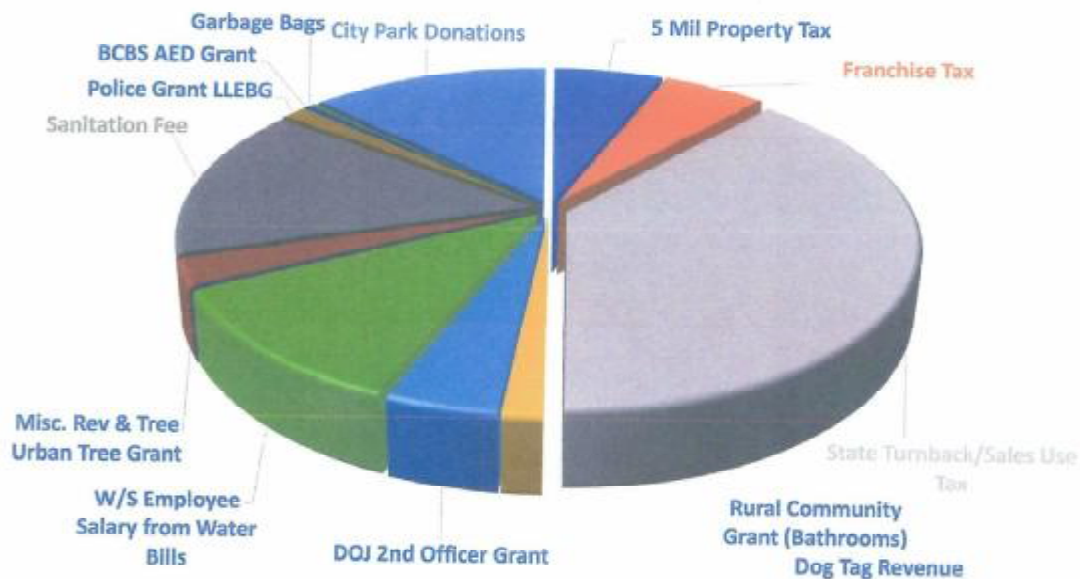
One-Cent Water	\$136,391
One-Cent Sewer	\$123,260
Water / Sewer	\$42,344

	General Fund	Fire Dept Act 833	Street	Total Water & Sewer	Meter Deposit	Debt Reserve	Grants/Loan	GRAND TOTAL
BEGINNING BALANCE	\$156,673	\$14,485	\$119,483	\$301,995	\$24,475	\$60,136	\$165,299	\$842,546
<u>REVENUE</u>								
5 Mil Property Tax	33,571	-	6,721	-	-	-	-	40,292
Franchise Tax	31,738	-	-	-	-	-	-	31,738
State Turnback/Sales Use Tax	221,320	-	61,756	-	-	-	-	283,076
Dog Tag Revenue	330	-	-	-	-	-	-	330
Misc. Rev & Tree Urban Tree Grant	14,500	-	-	-	-	-	-	14,500
Sanitation Fee	85,989	-	-	-	-	-	-	85,989
City Park Donations	74,080	-	-	-	-	-	-	74,080
Water / Sewer Revenue	-	-	-	265,036	-	-	-	265,036
Meter Deposits	-	-	-	-	6,103	-	-	6,103
Act 833 Turnback	-	34,606	-	-	-	-	-	34,606
Grant/Loan Revenue	-	-	-	-	-	-	938,235	938,235
PROJECTED REVENUE	461,528	34,606	68,477	265,036	6,103	-	938,235	1,773,985
TOTAL AVAILABLE	\$618,201	\$49,091	\$187,960	\$567,031	\$30,578	\$60,136	\$1,103,534	\$2,616,531
<u>EXPENDITURES</u>								
City Hall	126,161	-	-	-	-	-	-	126,161
Sanitation	173,750	-	-	-	-	-	-	173,750
Police Department	126,613	-	-	-	-	-	-	126,613
Fire Department	25,805	-	-	-	-	-	-	25,805
Library	1,200	-	-	-	-	-	-	1,200
Parks & Recreation	86,500	-	-	-	-	-	-	86,500
Water / Sewer	-	-	-	170,600	4,000	-	-	174,600
Street	-	-	33,285	-	-	-	-	33,285
Act 833 Fire Department	-	12,817	-	-	-	-	-	12,817
ARPA	-	-	-	-	-	-	-	-
Grant/Loan Expenses	-	-	-	-	-	-	1,053,560	1,053,560
PROJECTED EXPENDITURES	540,029	12,817	33,285	170,600	4,000	-	1,053,560	1,814,291
PROJECTED FY2024 SURPLUS	\$78,172	\$36,274	\$154,675	\$396,431	\$26,578	\$60,136	\$49,974	\$802,240

City of Keiser
General Operating Budget
FY 2024 -Final Year Ending
REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
5 Mil Property Tax	25,000	-	33,571	8,571	5.9%
Franchise Tax	31,500	-	31,738	238	5.5%
State Turnback/Sales Use Tax	200,000	-	221,320	21,320	38.6%
Rural Community Grant (Bathrooms)	-	-	8,763	8,763	1.5%
DOJ 2nd Officer Grant	-	-	24,965	24,965	4.4%
W/S Employee Salary from Water Bills	-	-	66,000	66,000	11.5%
Dog Tag Revenue	-	-	330	330	0.1%
Misc. Rev & Tree Urban Tree Grant	-	-	14,500	14,500	2.5%
Sanitation Fee	85,000	-	85,989	989	15.0%
Police Grant LLEBG	-	-	7,400	7,400	1.3%
BCBS AED Grant	-	-	1,937	1,937	0.3%
Garbage Bags	1,800	-	2,080	280	0.4%
City Park Donations	-	-	74,080	74,080	12.9%
Total Projected Revenue	\$ 343,300	\$ -	\$ 572,673	\$ 229,373	

Projected Expense	\$ 344,498	\$ 540,029
Expected Surplus	\$ (1,198)	\$ 32,644
Beginning Balance	\$ 117,000	\$ 156,673
Projected FY Ending Surplus	\$ 115,802	\$ 189,317

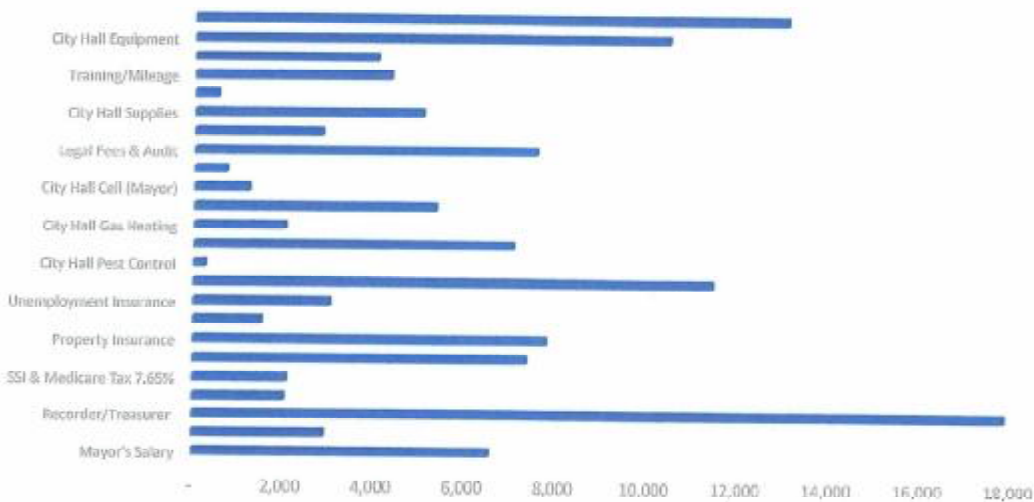


City of Keiser
General Operating Budget

FY 2024 Expenses

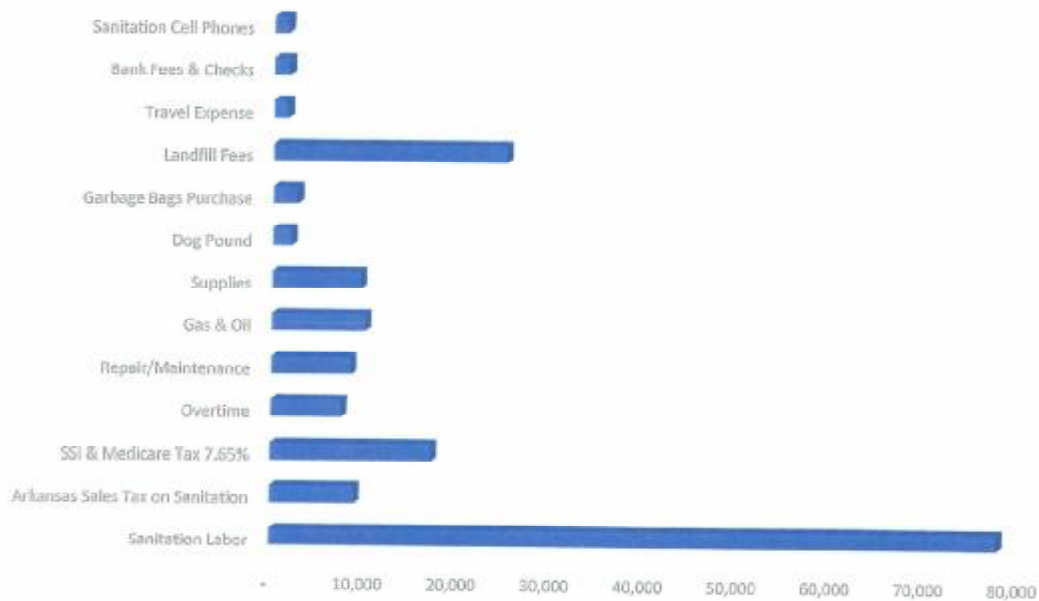
Operations & Maintenance

	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	Budget
Mayor's Salary	6,000	-	6,500	500	5.2%
Alderman's Salary	2,400	-	2,880	480	2.3%
Recorder/Treasurer	17,304	-	17,823	519	14.1%
Computer Tech/Software Update	2,000	-	2,000	-	1.6%
SSI & Medicare Tax 7.65%	2,000	-	2,050	50	1.6%
Vehicle Insurance	6,000	-	7,311	1,311	5.8%
Property Insurance	7,000	-	7,747	747	6.1%
Legal Defense Program	1,500	-	1,500	-	1.2%
Unemployment Insurance	1,700	-	3,000	1,300	2.4%
Workman's Comp	3,900	-	11,400	7,500	9.0%
City Hall Pest Control	250	-	250	-	0.2%
City Hall Electric	8,000	-	7,000	(1,000)	5.5%
City Hall Gas Heating	1,500	-	2,000	500	1.6%
City Hall Phone (Ritter)	3,100	-	5,300	2,200	4.2%
City Hall Cell (Mayor)	800	-	1,200	400	1.0%
City Hall Postage and Box Rent	500	-	700	200	0.6%
Legal Fees & Audit	5,000	-	7,500	2,500	5.9%
City Hall Dues & Subscriptions	1,000	-	2,800	1,800	2.2%
City Hall Supplies	5,000	-	5,000	-	4.0%
Drug Testing	500	-	500	-	0.4%
Training/Mileage	2,000	-	4,300	2,300	3.4%
Outreach/Development/Incentive	1,000	-	4,000	3,000	3.2%
City Hall Equipment	5,000	-	10,400	5,400	8.2%
City Hall Repairs and Maintenance	5,000	-	13,000	8,000	10.3%
Total Operations & Maintenance	\$ 88,454		\$ 126,161	\$ 37,707	



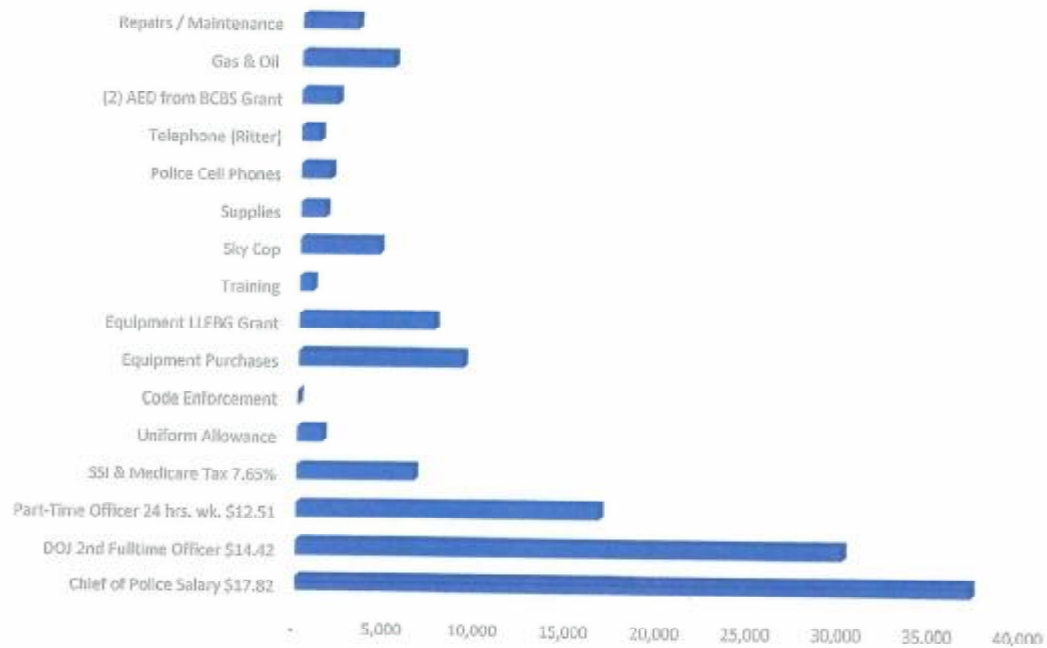
City of Keiser
General Operating Budget
FY 2024 Sanitation Expenses

Sanitation Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Director of Public Works \$18.93	38,242	-	39,389	1,147	53.2%
Water & City Hall Coordinator \$12.81	25,869	-	26,645	776	36.0%
Sanitation Labor	75,441	-	77,774	2,333	44.8%
Arkansas Sales Tax on Sanitation	9,000	-	9,000	-	5.2%
SSI & Medicare Tax 7.65%	5,000	-	17,181	12,181	9.9%
Overtime	2,000	-	7,500	5,500	4.3%
Repair/Maintenance	8,500	-	8,500	-	4.9%
Gas & Oil	12,000	-	10,000	(2,000)	5.8%
Supplies	7,000	-	9,500	2,500	5.5%
Dog Pound	2,000	-	2,000	-	1.2%
Garbage Bags Purchase	2,625	-	2,625	-	1.5%
Landfill Fees	25,000	-	25,000	-	14.4%
Travel Expense	1,500	-	1,500	-	0.9%
Bank Fees & Checks	1,700	-	1,700	-	1.0%
Sanitation Cell Phones	800	-	1,470	670	0.8%
Total Sanitation Expenses	\$ 152,566	\$ -	\$ 173,750	\$ 21,184	



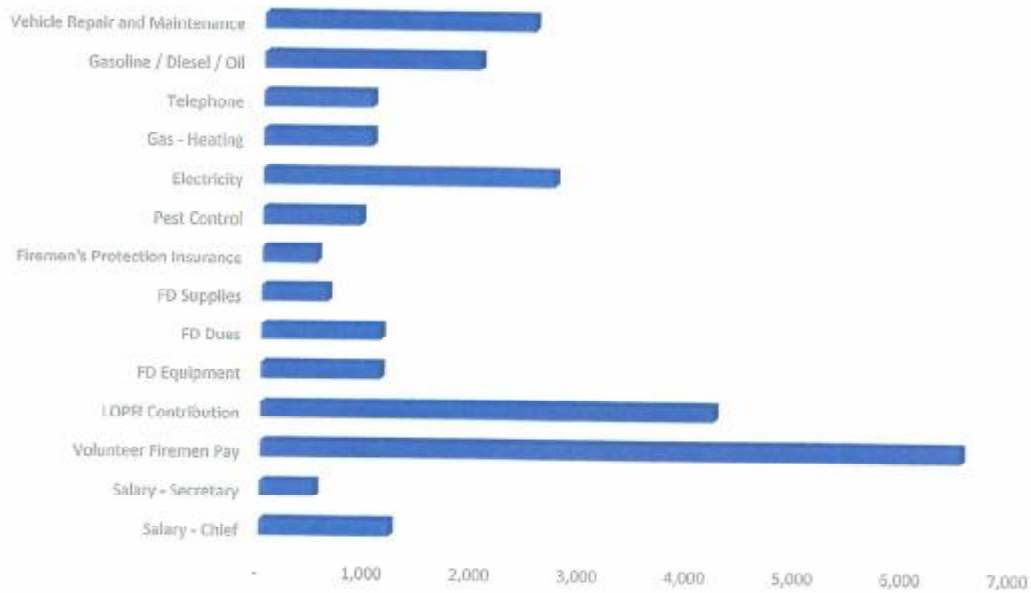
City of Keiser
General Operating Budget
FY 2024 Police Expenses

Police Dept. Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Chief of Police Salary \$17.82	35,992	-	37,075	1,083	29.3%
DOJ 2nd Fulltime Officer \$14.42	-	-	30,000	30,000	23.7%
Part-Time Officer 24 hrs. wk. \$12.51	15,161	-	16,616	1,455	13.1%
SSI & Medicare Tax 7.65%	3,950	-	6,402	2,452	5.1%
Uniform Allowance	1,000	-	1,333	333	1.1%
Code Enforcement	1,200	-	-	(1,200)	0.0%
Equipment Purchases	5,000	-	9,000	4,000	7.1%
Equipment LLEBG Grant	-	-	7,400	7,400	5.8%
Training	-	-	650	650	0.5%
Sky Cop	4,075	-	4,300	225	3.4%
Supplies	500	-	1,300	800	1.0%
Police Cell Phones	1,300	-	1,600	300	1.3%
Telephone (Ritter)	800	-	1,000	200	0.8%
(2) AED from BCBS Grant	-	-	1,937	1,937	1.5%
Gas & Oil	5,000	-	5,000	-	3.9%
Repairs / Maintenance	3,000	-	3,000	-	2.4%
Total Police Expenses	\$ 76,978	\$ -	\$ 126,613	\$ 49,635	



City of Keiser
General Operating Budget
FY 2024 Fire Dept. Expenses

Fire Dept. Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Salary - Chief	1,000	-	1,200	200	4.7%
Salary - Secretary	400	-	500	100	1.9%
Volunteer Firemen Pay	4,500	-	6,500	2,000	25.2%
LOPFI Contribution	3,000	-	4,200	1,200	16.3%
FD Equipment	-	-	1,100	1,100	4.3%
FD Dues	-	-	1,100	1,100	4.3%
FD Supplies	-	-	600	600	2.3%
Firemen's Protection Insurance	500	-	500	-	1.9%
Pest Control	200	-	905	705	3.5%
Electricity	1,700	-	2,700	1,000	10.5%
Gas - Heating	1,000	-	1,000	-	3.9%
Telephone	1,000	-	1,000	-	3.9%
Gasoline / Diesel / Oil	2,000	-	2,000	-	7.8%
Vehicle Repair and Maintenance	2,500	-	2,500	-	9.7%
Total Fire Dept. Expenses	\$ 17,800	\$ -	\$ 25,805	\$ 8,005	



City of Keiser
General Library Operating Budget
FY 2024 Expenses

Library Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE
Pest Control	200	0	200	-
Repairs and Maintenance	1,000	0	1,000	-
Total Library Expenses	\$ 1,200	\$ -	\$ 1,200	\$ -

City of Keiser
General Park & City Beautification Operating Budget
FY 2024 Expenses

Park & Beautification Expense	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE
Electricity	-	-	-	-
Park Equipment Ground Padding Donation	-	-	59,000	59,000
Maintenance	2,500	-	5,000	2,500
AARP Senior Grant	-	-	15,000	15,000
Urban Tree Grant	-	-	2,500	2,500
City Beautification	5,000	-	5,000	-
Total Parks & Recreation Expense	\$ 7,500	\$ -	\$ 86,500	\$ 20,000

City of Keiser

Fire Department Act 833 Operating Budget

FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Act 833 Turnback	10,000	-	34,606	24,606	100.0%
Total Projected Revenue	\$ 10,000	\$ -	\$ 34,606	\$ 24,606	

Franchise Tax

Projected Expense	\$ 8,500	\$ -	\$ 12,817
Expected Surplus	\$ 1,500		\$ 21,789
Beginning Balance	\$ 24,577		\$ 14,485
Projected FY Ending Surplus	\$ 26,077		\$ 36,274

Sales/Use Tax

City of Keiser

Act 833 Operating Budget

FY 2024 Expenses

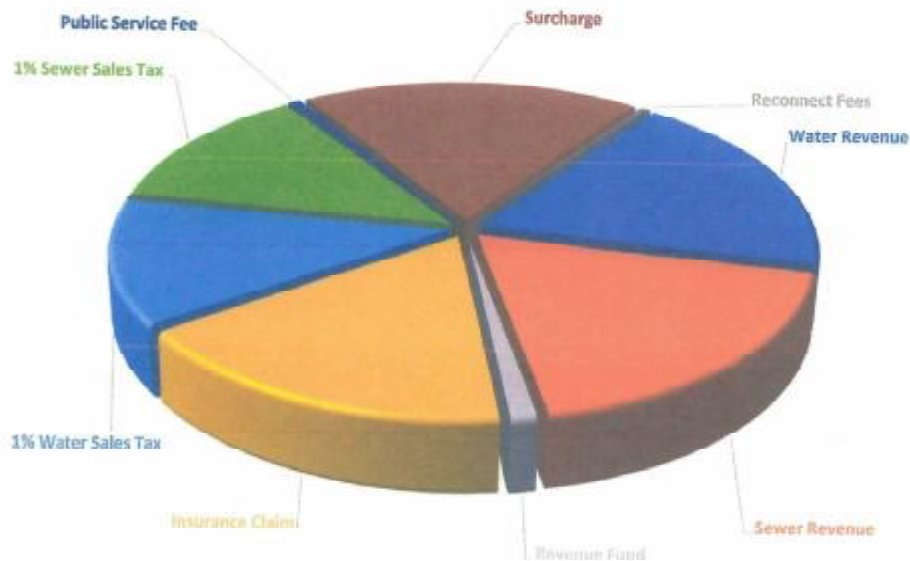
Fire Dept. Act 833 Expense	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Act 833 - New Equipment	2,500	-	3,071	571	24.0%
Act 833 - New Radios	-	-	2,575	2,575	20.1%
Act 833 - Equipment Repairs	5,000	-	5,000	-	39.0%
Act 833 - Supplies	1,000	-	2,171	1,171	16.9%
Total Fire Dept. Act 833 Expense	\$ 8,500	\$ -	\$ 12,817	\$ 4,317	

City of Keiser
Water & Sewer Operating Budget
FY 2024 -Final Year Ending
REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Water Revenue	84,500	-	49,350	(35,150)	18.6%
Sewer Revenue	42,313	-	49,350	7,037	18.6%
Revenue Fund	-	-	3,000	3,000	1.1%
Insurance Claim	-	-	45,020	45,020	17.0%
1% Water Sales Tax	33,000	-	33,466	466	12.6%
1% Sewer Sales Tax	33,000	-	33,682	882	12.8%
Public Service Fee	1,500	-	1,500	-	0.6%
Surcharge	42,000	-	48,468	6,468	18.3%
Reconnect Fees	1,000	-	1,000	-	0.4%
Total Projected Revenue	\$ 237,313	\$ -	\$ 265,036	\$ 27,723	

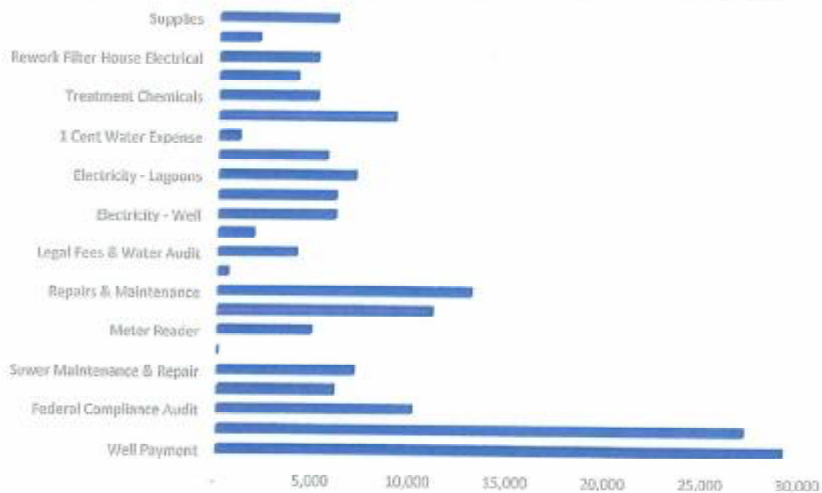
Projected Expense	\$ 117,736	\$ 170,600
Expected Surplus	\$ 119,577	\$ 94,436
Beginning Balance	\$ 215,000	\$ 301,995
Projected Ending Surplus Balance	\$ 334,577	\$ 396,431

Sewer Water
5500



City of Keiser
Water & Sewer Budget
FY 2024

Water & Sewer Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	Budget
Well Payment	26,868	-	29,000	2,132	10.9%
New Water Project & Line Payment	28,068	-	27,000	(1,068)	10.2%
Federal Compliance Audit	-	-	10,000	10,000	3.8%
Water Maintenance & Repair	6,000	-	6,000	-	2.3%
Sewer Maintenance & Repair	7,000	-	7,000	-	2.6%
Payment to Dept Reserve	-	-	-	-	0.0%
Meter Reader	4,800	-	4,800	-	1.8%
Arkansas Sales Tax	9,000	-	11,000	2,000	4.2%
Repairs & Maintenance	-	-	13,000	13,000	4.9%
Rural Water Dues	500	-	500	-	0.2%
Legal Fees & Water Audit	4,000	-	4,000	-	1.5%
Postage	1,500	-	1,800	300	0.7%
Electricity - Well	6,000	-	6,000	-	2.3%
Electricity - Pumps	6,000	-	6,000	-	2.3%
Electricity - Lagoons	6,000	-	7,000	1,000	2.6%
1 Cent Sewer Expense	-	-	5,500	5,500	2.1%
1 Cent Water Expense	-	-	1,000	1,000	0.4%
Equipment	-	-	9,000	9,000	3.4%
Treatment Chemicals	2,000	-	5,000	3,000	1.9%
Permits & Fees	3,000	-	4,000	1,000	1.5%
Rework Filter House Electrical	-	-	5,000	5,000	1.9%
Lab Analysis	2,000	-	2,000	-	0.8%
Supplies	5,000	-	6,000	1,000	2.3%
Total Water & Sewer Expenses	\$ 117,736		\$ 170,600	\$ 52,864	



City of Keiser
Meter Deposits
FY 2024
ACCOUNT VALUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Meter Deposits	4,500	-	6,103	1,603	100.0%
Projected Deposits	\$ 4,500	\$ -	\$ 6,103	\$ 1,603	
Projected Expense	\$ 1,000	\$ -	\$ 4,000		
Expected Surplus	\$ 3,500		\$ 2,103		
Beginning Balance	\$ 35,000		\$ 24,475		
Projected FY Ending Surplus	\$ 38,500		\$ 26,578		

City of Keiser
Meter Deposits
FY 2024

Meter Refunds Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Deposit Refunds	1,000	-	4,000	3,000	
Total Meter Expenses	\$ 1,000		\$ 4,000	\$ 3,000	

City of Keiser
Debt Reserve Fund
FY 2024
ACCOUNT VALUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Debt Reserve	-	-	-	-	
Projected Deposits	\$ -	\$ -	\$ -		
Projected Expense	\$ -	\$ -	\$ -		
Expected Surplus	\$ -		\$ -		
Beginning Balance	\$ 60,000		\$ 60,136		
Projected FY Ending Surplus	\$ 60,000		\$ 60,136		

City of Keiser
Street Department
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
3500-State Turnback	63,000	-	61,756	(1,244)	90%
Bank Fee Reimburse	-	-	-	-	0%
Millage	5,000	-	6,721	1,721	10%
Total Projected Revenue	\$ 68,000	\$ -	\$ 68,477	\$ 477	

Projected Expense	\$ 61,000	\$ -	\$ 33,285
Expected Surplus	\$ 7,000		\$ 35,192
Beginning Balance	\$ 90,000		\$ 119,483
Projected FY Ending Surplus	\$ 97,000		\$ 154,675

STREET	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Electricity	13,000	-	13,500	500	41%
Speed Bumps	-	-	7,000	7,000	21%
Supplies	3,000	-	3,000	-	9%
Repairs/Maint	-	-	2,200	2,200	7%
Bank Fees	-	-	210	210	1%
Bike/Walking Track City Match	45,000	-	7,375	(37,625)	22%
Total Operations & Maintenance	\$ 61,000		\$ 33,285	\$ (27,715)	

City of Keiser
Park Grants
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Fun Park Grant	-	-	100,000	100,000	87%
Rural Park Grant	15,000	-	-	(15,000)	
City Matching Funds	7,500	-	-	(7,500)	
AARP Community Grant	-	-	15,000	15,000	13%
General Fund to Open Account	-	-	100	100	0%
Service Charge Refund	-	-	90	90	0%
Total Projected Revenue	\$ 22,500	\$ -	\$ 115,190	\$ 92,690	

Projected Expense	\$ -	\$ -	\$ 96,847
Expected Surplus	\$ 22,500		\$ 18,343
Beginning Balance	\$ -		\$ 30,000
Projected FY Ending Surplus	\$ 22,500		\$ 48,343

Park Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Fun Park Equipment	-	-	50,000	50,000	52%
AARP Park Equipment	-	-	15,000	15,000	15%
Rural Park Equipment	-	-	30,000	30,000	31%
Ground Work	-	-	1,000	1,000	1%
Back to General	-	-	762	762	1%
Bank Service Charg	-	-	85	85	0%
Total Operations & Maintenance	\$ -	\$ -	\$ 96,847	\$ 96,847	

City of Keiser
Mississippi County Lift Station Grant
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Mississippi County Grant	-	-	184,150	184,150	80%
City Matching Funds ARPA	66,363	-	45,001	(21,362)	20%
Bank Fees	-	-	118	118	0%
Total Projected Revenue	\$ 66,363	\$ -	\$ 229,269	\$ 162,907	

Projected Expense	\$ 4,755	\$ -	\$ 295,701
Expected Surplus	\$ 61,608	\$ 0	
Beginning Balance	\$ -	\$ 66,432	
Projected FY Ending Surplus	\$ 61,608	\$ -	

Lift Station Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Contractor	-	-	211,501	211,501	72%
Engineering Fee	4,755	-	15,850	11,095	5%
Construction Inspection Fee	-	-	-	-	
Excess Transfer back to Accounts	-	-	68,249	68,249	23%
Bank Fees	-	-	101	101	0%
Total Operations & Maintenance	\$ 4,755	\$ -	\$ 295,701	\$ 290,946	

City of Kelser
Mississippi County Water Tank Grant
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Mississippi County Grant	15,960	-	184,050	168,090	69%
Service Charge Refund	-	-	164	164	0%
City Matching Funds	100	-	23,000	22,900	9%
City Matching Funds ARPA	32,452	-	5,000	(27,452)	2%
City Matching Funds 1 Cent Water	34,832	-	55,000	20,168	21%
Total Projected Revenue	\$ 83,344	\$ -	\$ 267,214	\$ 183,870	

Projected Expense	\$ 15,950	\$ -	\$ 334,641
Expected Surplus	\$ 67,394	\$ -	
Beginning Balance	\$ -	\$ 67,426	
Projected FY Ending Surplus	\$ 67,394	\$ -	

Water Tank Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Contractor	-	-	258,600	258,600	77%
Engineering	15,950	-	15,950	-	5%
Transfer back to Accounts	-	-	59,995	59,995	18%
Balance Adjustment	-	-	9	9	0%
Service Charge	-	-	86	86	0%
Total Operations & Maintenance	\$ 15,950		\$ 334,641	\$ 318,691	

City of Keiser
DOJ 2nd Full Time Officer Grant
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
COPS Grant	-	-	13,120	13,120	99%
Refund Service Charge	-	-	183	183	1%
Total Projected Revenue	\$ -	\$ -	\$ 13,303	\$ 13,303	

Projected Expense	\$ -	\$ -	\$ 13,303
Expected Surplus	\$ -	\$ -	\$ -
Beginning Balance	\$ -	\$ -	\$ 756
Projected FY Ending Surplus	\$ -	\$ -	\$ 756

DOJ 2nd Officer Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Full Time Officer Salary	-	-	13,120	13,120	99%
Service Charge	-	-	183	183	1%
Total Operations & Maintenance	\$ -	\$ -	\$ 13,303	\$ 13,303	

City of Keiser
DOJ Community Policing Grant
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
DOJ Grant Funds	-	-	5,609	5,607	94%
From General	-	-	200	9,700	3%
Service Charge Refund	-	-	151	9,700	3%
Total Projected Revenue	\$ -	\$ -	\$ 5,960	\$ 25,007	

Projected Expense	\$ -	\$ -	\$ 5,941	
Expected Surplus	\$ -		\$ 19	
Beginning Balance	\$ -		\$ 81	
Projected FY Ending Surplus	\$ -		\$ 100	

DOJ Community Policing
Expenses

	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Expenses	-	-	5,346	5,346	90%
Service Charge	-	-	182	182	3%
Transfer to General	-	-	413	413	7%
Crime Analysis Software	-	-	-	-	0%
Printer	-	-	-	-	0%
Tablet	-	-	-	-	0%
Project Software	-	-	-	-	0%
Community Resource Material	-	-	-	-	0%
Overtime	-	-	-	-	0%
Misc. Expense	-	-	-	-	0%
Staff Training	-	-	-	-	0%
Total Operations & Maintenance	\$ -	\$ -	\$ 5,941	\$ 5,941	

City of Keiser
ANRC Sewer Loan
FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Construction Loan	-	-	157,258	157,258	91%
Returned Bank Fee	-	-	166	166	0%
From General	-	-	16,000	16,000	9%
	-	-	-	-	0%
Total Projected Revenue	\$ -	\$ -	\$ 173,423	\$ 173,423	
Projected Expense	\$ -	\$ -	\$ 173,153		
Expected Surplus	\$ -	\$ -	\$ 270		
Beginning Balance	\$ -	\$ -	\$ 404		
Projected FY Ending Surplus	\$ -	\$ -	\$ 674		

Sewer Loan Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
Back to General	-	-	16,000	16,000	9%
Engineering	-	-	46,951	46,951	27%
Legal	-	-	16,000	16,000	9%
Bank Service Charge	-	-	392	392	0%
Cleaning & Televising Sewer	-	-	93,810	93,810	54%
Total Operations & Maintenance	\$ -	\$ -	\$ 173,153	\$ 173,153	

City of Keiser
 AWIN & Vest Grant
 FY 2024 -Final Year Ending

REVENUE

ACCOUNT SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
AWIN & Vest Grant	-	-	18,625	18,625	99%
From General	-	-	100	100	1%
Service Charge Refund	-	-	128	128	1%
	-	-	-	-	0%
Total Projected Revenue	\$ -	\$ -	\$ 18,853	\$ 18,853	
Projected Expense	\$ -	\$ -	\$ 18,852		
Expected Surplus	\$ -		\$ 0		
Beginning Balance	\$ -		\$ 100		
Projected FY Ending Surplus	\$ -		\$ 100		

AWIN & Vest Expenses	2023 BUDGET	2023 ACTUAL	2024 BUDGET	VARIANCE	% of Budget
AWIN Radios	-	-	13,114	13,114	70%
Bullet Proof Vests	-	-	5,511	5,511	29%
Service Charge	-	-	143	143	1%
Transfer back to General	-	-	85	85	0%
Total Operations & Maintenance	\$ -		\$ 18,852	\$ 18,852	

ORDINANCE NO. 2025-01

AN ORDINANCE AMENDING ORDINANCE 2024-01 TO MODIFY THE DEFINITION OF RUBBISH, ADJUST TERMINOLOGY, AND UPDATE PENALTIES, AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Keiser finds it necessary to update Ordinance 2024-01 to better define certain terms, clarify responsibilities, and establish revised penalties to ensure compliance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEISER, ARKANSAS:

SECTION ONE: Amendment to Definition of RUBBISH Ordinance 2024-01 is hereby amended to revise the definition of "Rubbish" as follows:

(c) "Rubbish": Includes, but is not limited to, waste material such as weeds, overgrown grass, overgrown shrubs, paper, cardboard, cans, bottles, plastic containers, broken furniture, discarded appliances, tree branches, yard clippings, construction and demolition debris, scrap metal, tires, and other non-putrescible materials that are deemed unsightly, hazardous, or a public nuisance. It excludes organic waste intended for composting and stored properly.

SECTION TWO: Terminology Update Throughout Ordinance 2024-01, the term "owners" shall be replaced with "owners or occupants" to reflect shared responsibility for compliance.

SECTION THREE: Amendment to Section Ten: Penalties Section Ten of Ordinance 2024-01 is hereby amended to read as follows:

SECTION TEN: Penalties (a) Violations of this ordinance are subject to a fine of \$100 for the 1st offense, \$250 for the 2nd offense, \$500 for the 3rd offense, and \$1,000 for the 4th offense. Each day a violation persists is considered a separate offense, and a corresponding fine may be issued for each day.

(b) These penalties are in addition to any costs incurred by the city to abate the nuisance.

(c) For rental properties, the property owner or occupant is held responsible for all compliance matters in this ordinance for their rental property. In case of a violation, the notice and any subsequent penalty will be issued. This provision emphasizes the landlord's responsibility in maintaining the rental property as per the established standards and regulations and encourages their proactive role in preventing any possible violations.

(d) It is the landlord's duty to communicate and enforce compliance of this ordinance to their tenants, where applicable. The landlord cannot delegate this responsibility to their

tenants, and any violation by a tenant does not absolve the landlord of their obligations and potential penalties under this ordinance.

SECTION FOUR: Repealer Clause All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION FIVE: Severability Clause If any section, clause, or provision of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, such declaration shall not affect the validity of the remaining portions of this ordinance.

SECTION SIX: Emergency Clause It is hereby found and determined that the provisions of this ordinance are necessary for the immediate preservation of public health, safety, and welfare; therefore, an emergency is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 24th day of January 2025

Rick Creecy, Mayor

Penny Wilbanks, Recorder

SECOND CORRECTION PLAT OF
SCHOOL PROPERTY PHASE I
MISSISSIPPI COUNTY, ARK.

DESCRIPTION

[illegible]

CONTINUING ON P. 11, PHOTO DEPT. OF THE ARMY, WASHINGTON, D.C.

SUBJECT TO LAWYER'S REVIEW OF ALL INFORMATION AND DOCUMENTS IN POSSESSION

SURVEYOR'S NOTES

- [illegible]

LEGEND

- [illegible]



OWNER'S CERTIFICATION

TO PERMIT ENTRY BY AIR AND THE CONSTRUCTION OF PROPERTY AS ENCLOSED HEREIN, THE BUYER ACCEPTS THE PLAN OF SUBDIVISION AND ACKNOWLEDGES THE PERMITS AND USE OF ALL STREETS AND HIGHWAYS AS NOTED.

SURVEYOR'S CERTIFICATION

THEIRY CERTIFY THAT REMEDIAL LAND SURVEYING, INC. HAS THE DATE 10/27/2014 A SIGNATURE
OF THE ABOVE DESCRIBED PERSONNEL AND THE SURVEY IS
AFTERMATH AND COMBINE TO THE BEST OF HIS KNOWLEDGE AND BELIEF. THERE ARE NO AFFIDAVITS
ABOUT BROOKING ENCROACHMENTS OF THE 1/4 AC. SHOWN ON STATE'S RECORD AND THAT
THE SURVEY WAS MADE IN ACCORDANCE WITH THE "NATIONAL MINIMUM STANDARDS FOR
PROPERTY SURVEYS AND PLATS" IN EFFECT ON THIS DATE.

THE 11 OF NOVEMBER 2001

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Journal of Internal Medicine 255: 105–112



SECOND CORRECTION PLAT OF
KEISER SCHOOL PROPERTY PHASE I

B & S REALTY INVESTMENT, L.L.C.

PART OF THE SOUTHEAST QUARTER

SECTION 11 - T 12 N - R 9 E
KEISER, MISSISSIPPI COUNTY, AR.



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DATE	TIME	TIME
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WYSE 2011 11-000-BU 1 of 1

2024 Customer Credits

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