

# Keiser City Council Agenda

January 19, 2026, Keiser City Hall

1. Call to Order
2. Roll Call
3. Minutes (December 2025 Regular Council Meeting)
4. Financial Report
5. Old Business
  - a. Drainage Grant Circle Update
  - b. Bike/Walking Trail Update
  - c. City Property Insurance
  - d. Minimum Home Size
6. New Business
  - a. 2024 Legislative Audit Results
  - b. 2025 Final Year Ending Budget
  - c. 2025 Customer Water Adjustments
  - d. Ordinance 2026-01 Speed Limit Main Street
  - e. Grants
    - i. Awarded
      1. Firehouse Sub (SCBA & Thermal/Gas) - \$37,857
7. Order of Meetings FY2025
  - a. Continue with past meeting format following the “Roberts Rule of Order.”
  - b. Allow Citizens up to 5 minutes each at council meetings for comments.
8. Other Business
9. Next regular meeting will be February 16, 2026 @ 6:pm Keiser City Hall
10. Adjournment

## CITY OF KEISER

### December 2025 Bank Balances

GENERAL	\$189,288.25
ACT 833	\$39,855.61
STREET	\$198,228.31
WATER/SEWER REVENUE	\$12,325.80
WATER/SEWER OPERATING	\$184,524.69
ONE-CENT WATER	\$190,197.80
ONE-CENT SEWER	\$137,681.63
SEWER LOAN DEPRECIATION RES	\$39,617.63
METER DEPOSIT	\$27,474.17
	<hr/>
	<b>\$1,019,193.89</b>
CERTIFICATE OF DEPOSIT	\$60,136.00
	<hr/> <hr/>
	<b>\$1,079,329.89</b>
SQUARE PAY	\$1,372.28
FUN PARK GRANT	\$100.45
SEWER LOAN GRANT	\$194.34
COMMUNITY POLICING '25	\$72.13
COPS PROGRAM	\$771.14
PSEG	\$0.00
RURAL PARK GRANT	\$0.00
LIFT STATION GRANT	\$0.00
WALKING TRACK	\$72.13
DRAINAGE IMPROVEMENTS	\$100.00
	<hr/> <hr/>
	<b>\$2,682.47</b>
<b>GRAND TOTAL</b>	<b>\$1,082,012.36</b>

**City of Keiser**  
**Council Meeting**  
**December 15, 2025**

The Keiser City Council met in regular session Monday December 15, 2025, at Keiser City Hall @ 6:00 PM. In attendance were Mayor Rick Creecy, Recorder Penny Wilbanks, and councilmembers Donna Bell, Joey Jackson, and Lynn Skaggs. Absent from the meeting was council member Laura Smith. Mayor Creecy declared a quorum.

November 2025 minutes were reviewed and approved with a motion by Bell, followed by a second by Skaggs, and all said aye.

November 2025 Special Meeting minutes were reviewed and approved with a motion by Bell, followed by a second by Jackson, and all said aye.

Financial Reports for November 2025 were reviewed and approved with a motion by Jackson, followed by a second by Bell, and all said aye.

**OLD BUSINESS**

- A. Drainage Grant Circle Update
  - 1. Drawings and Specs are about 80% complete. We will have a town meeting to discuss plans on the drainage in the circle.
- B. Bike/Waking Trail Update
  - 1. Work is still in progress on the trail. We have had some uncooperating weather, and with winter upon us, we may have to prolong the asphalt installation.
- C. RVS Water/NexBillPay Update
  - 1. The RVS Water Software/NexBillPay has been installed. We are currently running a dual system. January 1<sup>st</sup> bills will be mailed out using the new updated RVS software. We will eliminate Water Solutions software.
- D. City Property Insurance
  - 1. Council has moved to look further into property insurance after a total quote has been reviewed.

**NEW BUSINESS**

- A. Bobby Kirk House on Adams Street
  - 1. Mayor Creecy is in the process of looking for an ordinance about tiny houses having to be a specific size.

- B. Diner Rental for Animal Grooming
  - 1. A phone call was received from an individual interested in renting the Diner for animal grooming. Council members all agreed that we prefer the Diner rental be used for a restaurant type setting.
- C. Ordinance 2025-06 Speed Limit Main Street
  - 1. A motion to read Ordinance 2025-06 the first time by title and its entirety, the 2<sup>nd</sup> time by title only, and the 3<sup>rd</sup> time by title only was approved by Bell; followed by a second from Skaggs, and all said aye.
  - 2. Ordinance 2025-06 was read by title and its entirety the 1<sup>st</sup> time and was approved by Skaggs, followed with a second by Jackson; Bell opposed.
  - 3. Ordinance 2025-06 was read by title only the 2<sup>nd</sup> time and was approved by Jackson, followed with a second by Skaggs; Bell opposed.
  - 4. Ordinance 2025-06 was read by title only the 3<sup>rd</sup> time and was approved by Jackson, followed with a second by Skaggs; Bell opposed. Motion carries.
  - 5. An emergency clause was read and accepted by Jackson, followed by a second from Skaggs; Bell opposed. Motion carries.
- D. Resolution 2025-13 Arkansas Federal Surplus Property Program
  - 1. Resolution 2028-13 was read by title and its entirety and was approved with a motion by Bell, followed by a second from Jackson, and all said aye.
- E. Grants
  - 1. The City of Keiser was approved for a loan for ANRC Self Reading Meters; to which the City of Keiser has declined.

## **OTHER BUSINESS**

- A. Code Enforcement
  - 1. Progress on code enforcement has slowed down but remains in effect.
- B. New Subdivision Sewer
  - 1. We've been approved to start collecting bids on the lift stations on Jefferson & Poplar.
- C. Burning items with City Limits
  - 1. Burning within the city limits cannot occur without supervision.
- D. Fire Department
  - 1. Councilman Jackson has suggested we close the FD Special Vehicle bank account and add it to the General Bank Account to purchase a container for the FD for storage.

Next regular meeting will be January 19, 2026 @ 6 PM @ Keiser City Hall.

With no further business to discuss, this meeting was adjourned @ 6:55 PM

---

**Rick Creecy, Mayor**

---

**Penny Wilbanks, Recorder**

City of Keiser General Fund

1/14/2026 1:30 PM

Register: 1000 · BancorpSouth

From 12/01/2025 through 12/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/01/2025	45131	Glenn A Dunn III	-split-		705.00	X		188,343.80
12/01/2025	45132	Joshua D Allen	-split-		578.69	X		187,765.11
12/01/2025	45133	Penny L Wilbanks	-split-		674.48	X		187,090.63
12/01/2025	45134	Demaruice D Edwards	-split-		469.09	X		186,621.54
12/01/2025	45135	Dustin C White	-split-		55.41	X		186,566.13
12/01/2025	45136	Rodney N. Brown	-split-		450.39	X		186,115.74
12/01/2025	45137	Howard V. Cross	-split-		136.87	X		185,978.87
12/01/2025	45138	Stacy F Burks	-split-		57.13	X		185,921.74
12/02/2025	D573461	Revenue	3700 · Sanitation Fees	11/23/25-11/29...		X	809.86	186,731.60
12/02/2025	D573462	Revenue	3702 · Federal Tax Ref...	Deposit		X	140.26	186,871.86
12/02/2025	D573463	Revenue	3100 · 5 Mill Property ...	City		X	4,902.82	191,774.68
12/02/2025	D573464	Revenue	3100 · 5 Mill Property ...	Fire		X	980.58	192,755.26
12/02/2025	D573465	Revenue	3350 · Grant Revenue	COPS (2nd Off...		X	577.20	193,332.46
12/02/2025		One-Cent Water Fund	2002 · One-Cent Water	October 2025 -...	2,705.49	X		190,626.97
12/02/2025		Sewer Loan Debt De...	2001 · One-Cent Sewer	October 2025 -...	2,705.49	X		187,921.48
12/02/2025	45139	Gibson's Sign-Mart	-split-	15516	2,378.32	X		185,543.16
12/02/2025	45140	Globe Life	3960 · Misc Expense	VOID:		X		185,543.16
12/02/2025	45141	Globe Life	3960 · Misc Expense	#BWNMFJ - ...	11.08	X		185,532.08
12/03/2025		Entergy	5402 · Main Street #2 -...	ACH, Withdra...	39.00	X		185,493.08
12/03/2025		Entergy	5403 · Main Street #3 -...	ACH, Withdra...	39.72	X		185,453.36
12/03/2025		Entergy	5401 · Main Street #1 -...	ACH, Withdra...	39.00	X		185,414.36
12/03/2025		Ritter Communication	8450 · Police Dept - Te...	ACH, Withdra...	16.54	X		185,397.82
12/03/2025		Entergy	3756 - Dog Pound Elec...	ACH, Withdra...	38.12	X		185,359.70
12/03/2025		Entergy	7400 · Fire Dept - Elec...	ACH, Withdra...	40.05	X		185,319.65
12/03/2025		Entergy	5400 · City Hall-Electr...	ACH, Withdra...	117.41	X		185,202.24
12/03/2025		Ritter Communication	5450 · City Hall - Tele...	ACH, Withdra...	417.04	X		184,785.20
12/03/2025		Entergy	9400 · City Park - Elec...	ACH, Withdra...	105.73	X		184,679.47
12/03/2025		Ritter Communication	7450 · Fire Dept -Tele...	ACH, Withdra...	71.94	X		184,607.53
12/03/2025		Entergy	7400 · Fire Dept - Elec...	ACH, Withdra...	72.39	X		184,535.14
12/03/2025	45142	Southern Lawn Care ...	5304 · Contract Labor	Inv #5204	118.00	X		184,417.14
12/08/2025	D573466	Revenue	3350 · Grant Revenue	Cops (2nd Offi...		X	577.20	184,994.34
12/08/2025	45143	Greg Wilson	5304 · Contract Labor	Contract Labor	70.00	X		184,924.34
12/08/2025	45144	Glenn A Dunn III	-split-		704.99	X		184,219.35
12/08/2025	45145	Joshua D Allen	-split-		423.28	X		183,796.07
12/08/2025	45146	Penny L Wilbanks	-split-		681.91	X		183,114.16
12/08/2025	45147	Brenda K Creecy	-split-		92.35	X		183,021.81
12/08/2025	45148	Demaruice D Edwards	-split-		378.28	X		182,643.53
12/08/2025	45149	Dustin C White	-split-		363.59	X		182,279.94
12/08/2025	45150	Rodney N. Brown	-split-		502.71	X		181,777.23
12/08/2025	45151	Howard V. Cross	-split-		233.58	X		181,543.65

City of Keiser General Fund

1/14/2026 1:30 PM

Register: 1000 · BancorpSouth

From 12/01/2025 through 12/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/08/2025	45152	Daniel Broughman	-split-		99.73	X		181,443.92
12/08/2025	45153	Stacy F Burks	-split-		68.54	X		181,375.38
12/09/2025	D573467	Revenue	3700 · Sanitation Fees	11/30/25-12/06...		X	1,662.34	183,037.72
12/09/2025		LOPFI	7200 · Fire Dept - Reti...	10707	84.00	X		182,953.72
12/10/2025	D573468	Revenue	3500 · State Turnback ...	General Distrib...		X	768.78	183,722.50
12/10/2025		Black Hills Energy	7400 · Fire Dept - Elec...		56.41	X		183,666.09
12/10/2025		Black Hills Energy	5308 · City Hall Gas (...)		184.76	X		183,481.33
12/10/2025		IRS	6560 · Payroll Expense...		6,727.50	X		176,753.83
12/10/2025		Ark. Dept of Finance...	2400 · Payroll Liabiliti...		731.68	X		176,022.15
12/10/2025		Ark. Dept of Finance...	2031 · Ark Sales Tax		815.00	X		175,207.15
12/10/2025		Cadence	5006 · Bank Fees	analysis	0.46	X		175,206.69
12/12/2025	45154	Auto Tire & Parts	-split-	Acct #53138	504.99	X		174,701.70
12/12/2025	45155	Buffalo Island Services	6200 · Sanitation-Wast...	Inv 9287	90.00	X		174,611.70
12/12/2025	45156	Cadence	9600 · Park Improvem...	Interest on loan...	90.01	X		174,521.69
12/12/2025	45157	Boyd's Auto Sales	6350 · Sanitation - Rep...	Labor on 2018 ...	125.00			174,396.69
12/12/2025	45158	Mississippi County L...	6200 · Sanitation-Wast...	Acct #800	801.50	X		173,595.19
12/12/2025	45159	United Police Supply	8005 · Police Dept Uni...	Acct 1339, Inv ...	1,301.99	X		172,293.20
12/12/2025	45160	Best One Tire of Blyt...	6350 · Sanitation - Rep...	Customer # 09...	664.77	X		171,628.43
12/15/2025	45161	Greg Wilson	5304 · Contract Labor	Park Bathroom...	195.00	X		171,433.43
12/15/2025	45162	Demaruice D Edwards	-split-		233.07	X		171,200.36
12/15/2025	45163	Dustin C White	-split-		317.22	X		170,883.14
12/15/2025	45164	Rodney N. Brown	-split-		420.88	X		170,462.26
12/15/2025	45165	Howard V. Cross	-split-		190.00	X		170,272.26
12/15/2025	45166	Daniel Broughman	-split-		66.50	X		170,205.76
12/15/2025	45167	Stacy F Burks	-split-		57.11	X		170,148.65
12/15/2025	45168	Glenn A Dunn III	-split-		704.98	X		169,443.67
12/15/2025	45169	Joshua D Allen	-split-		607.52	X		168,836.15
12/15/2025	45170	Penny L Wilbanks	-split-		664.34	X		168,171.81
12/15/2025	45171	Brenda K Creecy	-split-		142.36	X		168,029.45
12/16/2025		Cadence	3801 · Bank Charge Re...	Deposit		X	1.05	168,030.50
12/16/2025	D573469	Revenue	3700 · Sanitation Fees	12/07/25-12/13...		X	4,152.51	172,183.01
12/16/2025	D573470	Revenue	3754 · Misc - Dog Pou...	pet fines		X	25.00	172,208.01
12/16/2025	D573471	Revenue	3950 · Misc Revenue	Ms County Ele...		X	117.61	172,325.62
12/16/2025	D573472	Revenue	3725 · Garbage Bag Sa...	16 @ \$10		X	160.00	172,485.62
12/16/2025	D573473	Revenue	3950 · Misc Revenue	transfer/close-o...		X	1,015.00	173,500.62
12/19/2025		American Express	6300 · Sanitation-Supp...	4-61000	2,960.55	X		170,540.07
12/22/2025	D573474	Revenue	3350 · Grant Revenue	COPS (2nd Off...		X	577.20	171,117.27
12/22/2025	D573475	Revenue	3350 · Grant Revenue	COPS (2nd Off...		X	577.20	171,694.47
12/22/2025	45182	U S Post Office	5325 · Postage	2 Rolls Stamps	156.00	X		171,538.47
12/22/2025	45183	Ron Hallett	7300 · Fire Dept - Sup...	Reimbursement...	86.39	X		171,452.08

City of Keiser General Fund

1/14/2026 1:30 PM

Register: 1000 · BancorpSouth

From 12/01/2025 through 12/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/22/2025	45172	Glenn A Dunn III	-split-		705.00	X		170,747.08
12/22/2025	45173	Penny L Wilbanks	-split-		673.51	X		170,073.57
12/22/2025	45174	Brenda K Creecy	-split-		47.33	X		170,026.24
12/22/2025	45175	Demaruice D Edwards	-split-		460.86	X		169,565.38
12/22/2025	45176	Dustin C White	-split-		319.86	X		169,245.52
12/22/2025	45177	Joshua D Allen	-split-		238.81	X		169,006.71
12/22/2025	45178	Rodney N. Brown	-split-		465.64	X		168,541.07
12/22/2025	45179	Howard V. Cross	-split-		170.20	X		168,370.87
12/22/2025	45180	Daniel Broughman	-split-		55.41	X		168,315.46
12/22/2025	45181	Stacy F Burks	-split-		85.69	X		168,229.77
12/23/2025	D573476	Revenue	3100 · 5 Mill Property ...	December		X	401.75	168,631.52
12/23/2025	D573477	Revenue	3700 · Sanitation Fees	12/14/25-12/20...		X	2,821.34	171,452.86
12/23/2025	D573478	Revenue	3100 · 5 Mill Property ...	December - Fir...		X	80.36	171,533.22
12/24/2025	D573479	Revenue	3400 · Local Sales & U...	November 2025		X	15,300.57	186,833.79
12/24/2025	D573480	Revenue	3415 · One Cent Sewer	November 202...		X	2,740.01	189,573.80
12/24/2025	D573481	Revenue	3410 · One Cent Water	November 202...		X	2,740.00	192,313.80
12/29/2025	45184	Demaruice D Edwards	-split-		311.75			192,002.05
12/29/2025	45185	Dustin C White	-split-		110.82			191,891.23
12/29/2025	45186	Glenn A Dunn III	-split-		704.99	X		191,186.24
12/29/2025	45187	Rodney N. Brown	-split-		413.23			190,773.01
12/29/2025	45188	Howard V. Cross	-split-		153.56	X		190,619.45
12/29/2025	45189	Daniel Broughman	-split-		91.42	X		190,528.03
12/29/2025	45190	Penny L Wilbanks	-split-		673.52	X		189,854.51
12/29/2025	45191	Stacy F Burks	-split-		77.11	X		189,777.40
12/30/2025	D573482	Revenue	3700 · Sanitation Fees	12/21/25-12/27...		X	234.43	190,011.83
12/31/2025	45192	Rick Creecy	-split-	December Mile...	267.92			189,743.91
12/31/2025	45193	Penny L Wilbanks	-split-		55.41	X		189,688.50
12/31/2025	45194	Rickey J Creecy	-split-		400.24			189,288.26

# Water & Sewer Fund

1/14/2026 1:31 PM

Register: 1200 - Bancorp - Operating Fund

From 12/01/2025 through 12/31/2025

Sorted by: Date and Order Entered

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
12/02/2025	D416515	Revenue	3100 - Water Sales Rev	11/23/25-11/29...		X	3,227.42	177,938.14
12/02/2025	12563	Environmental Servi...	5600 - Laboratory Anal...	001825 Inv 12...	47.25	X		177,890.89
12/03/2025	12564	RVS Software	5300 - Supplies	Acct 6963 - Inv...	201.45	X		177,689.44
12/03/2025		Entergy	5400 - Electricity:5415...	ACH, Withdra...	124.46	X		177,564.98
12/03/2025		Entergy	5400 - Electricity	ACH, Withdra...	673.12	X		176,891.86
12/03/2025		Entergy	5400 - Electricity:5410...	ACH, Withdra...	291.49	X		176,600.37
12/03/2025		Entergy	5400 - Electricity:5420...	ACH, Withdra...	160.59	X		176,439.78
12/03/2025		Entergy	5400 - Electricity:5425...	ACH, Withdra...	167.90	X		176,271.88
12/09/2025	D416517	Revenue	3100 - Water Sales Rev	11/30/25-12/06...		X	5,060.36	181,332.24
12/09/2025		Mississippi County E...	5400 - Electricity:5401...		163.78	X		181,168.46
12/11/2025		Ark Dept of Finance ...	4001 - Ark Sales Tax		494.00	X		180,674.46
12/12/2025	12565	Auto Tire & Parts	5300 - Supplies	Customer 53138	66.58	X		180,607.88
12/12/2025	12566	Environmental Servi...	5600 - Laboratory Anal...	001825	45.00			180,562.88
12/16/2025	D416518	Revenue	3100 - Water Sales Rev	12/07/25-12/13...		X	2,091.56	182,654.44
12/23/2025	D416519	Revenue	3100 - Water Sales Rev	12/14/25-12/20...		X	1,452.47	184,106.91
12/30/2025	D416520	Revenue	3100 - Water Sales Rev	12/21/25-12/27...		X	599.56	184,706.47
12/31/2025	12567	U S Post Office	5470 - Postage	January 1 mont...	181.78			184,524.69

# Water & Sewer Fund

1/14/2026 1:32 PM

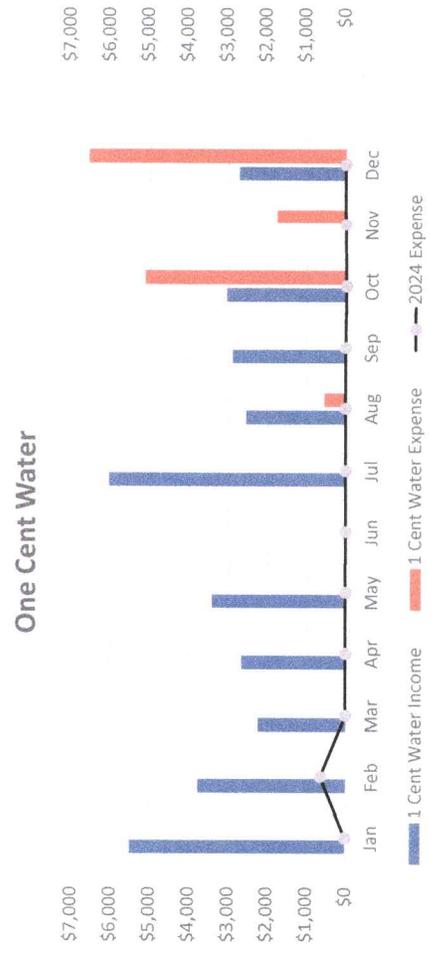
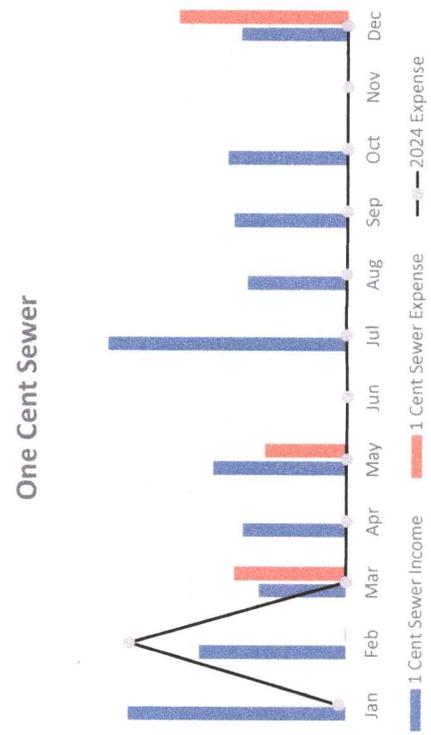
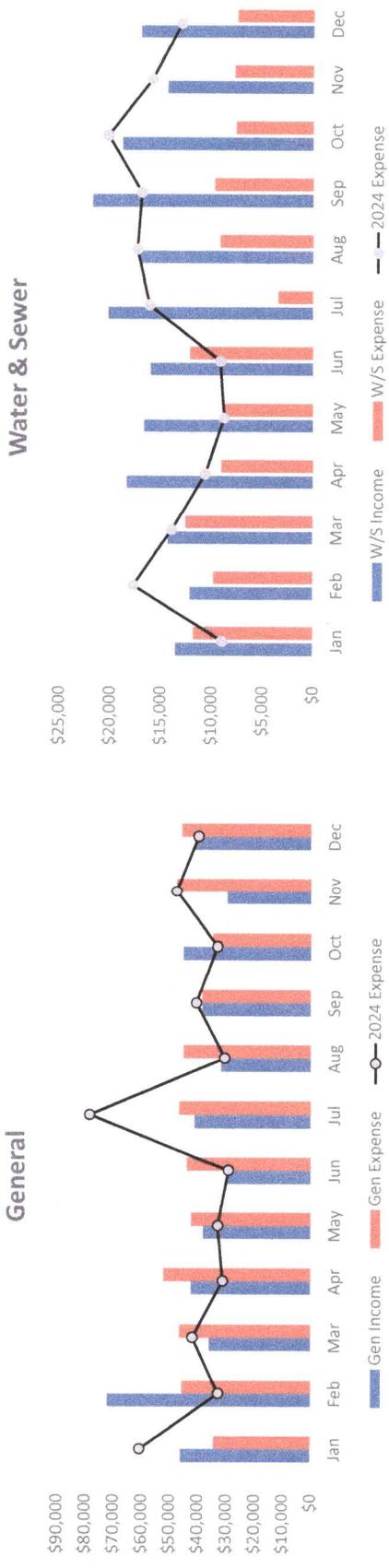
Register: 1000 - Bancorp - Revenue Fund

From 12/01/2025 through 12/31/2025

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
12/02/2025	D406107	Revenue	3102 - Surcharge	11/23/25-11/29...		X	608.00	13,257.69
12/02/2025		Arkansas Department...	SRFKEISER - 02330-...	Loan Servicing...	385.89	X		12,871.80
12/05/2025		USDA/Rural Develo...	1975 - Well Construction		2,339.00	X		10,532.80
12/09/2025	D406108	Revenue	3102 - Surcharge	11/30/25-12/06...		X	1,248.00	11,780.80
12/15/2025		USDA/Rural Develo...	1976 - New Water Pro...		2,239.00	X		9,541.80
12/16/2025	D406109	Revenue	3102 - Surcharge	12/07/25-12/13...		X	1,616.00	11,157.80
12/23/2025	D406110	Revenue	3102 - Surcharge	12/14/25-12/20...		X	992.00	12,149.80
12/30/2025	D406111	Revenue	3102 - Surcharge	12/21/25-12/27...		X	176.00	12,325.80

Month	Gen Income	Gen Expense	W/S Income	W/S Expense	1 Cent Water Income	1 Cent Water Expense	1 Cent Sewer Income	1 Cent Sewer Expense
Jan	\$46,213	\$34,562	\$13,556	\$11,778	\$5,488	\$24	\$5,562	\$21
Feb	\$72,308	\$45,839	\$12,119	\$9,827	\$3,768	\$24	\$3,751	\$36
Mar	\$36,143	\$46,693	\$14,293	\$12,565	\$2,238	\$25	\$2,231	\$2,875
Apr	\$42,609	\$52,274	\$18,395	\$9,111	\$2,666	\$25	\$2,658	\$34
May	\$38,444	\$42,565	\$16,736	\$8,838	\$3,418	\$25	\$3,409	\$2,092
Jun	\$29,854	\$44,124	\$16,082	\$12,186	\$48	\$0	\$38	\$0
Jul	\$41,379	\$46,789	\$20,218	\$3,504	\$6,040	\$0	\$6,090	\$0
Aug	\$31,983	\$45,250	\$17,224	\$9,199	\$2,553	\$557	\$2,547	\$0
Sep	\$38,655	\$38,632	\$21,768	\$9,754	\$2,893	\$0	\$2,887	\$0
Oct	\$45,415	\$34,995	\$18,822	\$7,655	\$3,050	\$5,115	\$3,044	\$0
Nov	\$29,958	\$47,811	\$14,363	\$7,789	\$24	\$1,769	\$18	\$0
Dec	\$41,363	\$45,925	\$17,071	\$7,581	\$2,730	\$6,555	\$2,723	\$4,304
	<b>\$494,324</b>	<b>\$525,457</b>	<b>\$200,645</b>	<b>\$109,787</b>	<b>\$34,917</b>	<b>\$14,119</b>	<b>\$34,957</b>	<b>\$9,362</b>
Variance		<b>(\$31,133)</b>	<b>\$90,858</b>		<b>\$20,798</b>		<b>\$25,595</b>	



# 2025 General Fund

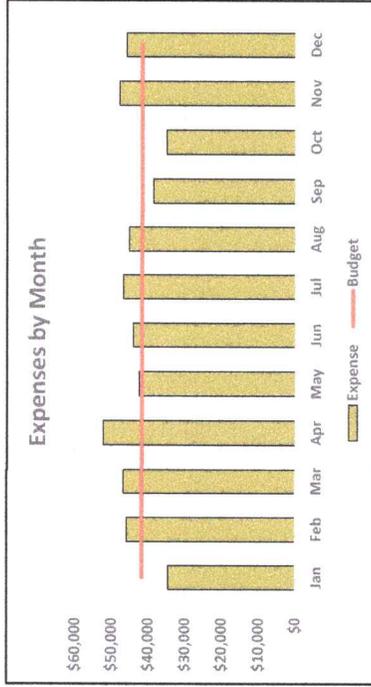
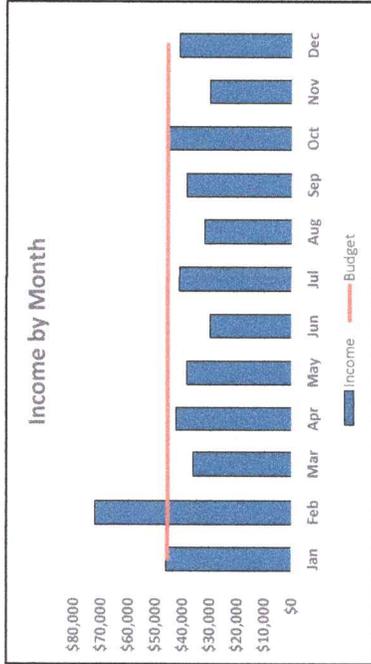
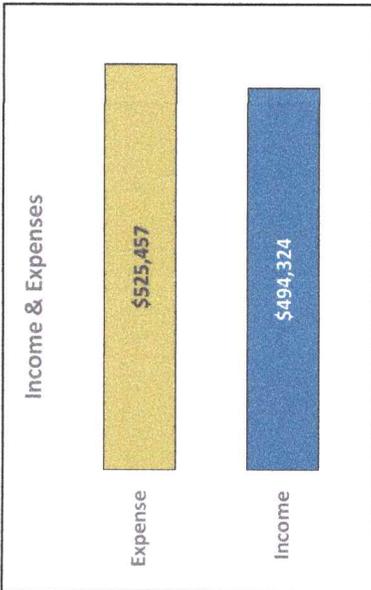
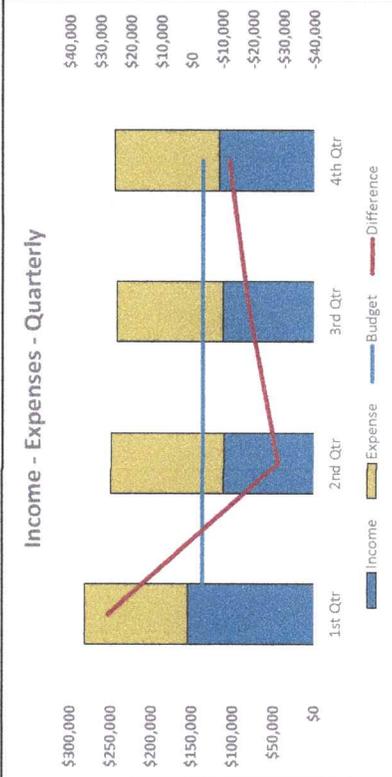
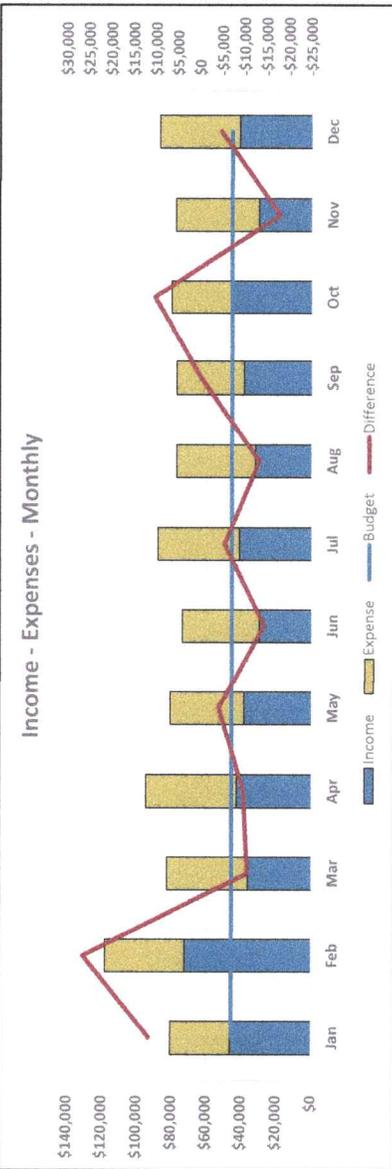
**Total Revenue**  
\$494,324

**Total Expenses**  
\$525,457

**Difference**  
-\$31,133

**Average Monthly Revenue**  
\$41,194

**Average Monthly Expense**  
\$43,788



Variance -\$54,801

Variance \$24,446

# 2025 Water/Sewer Fund

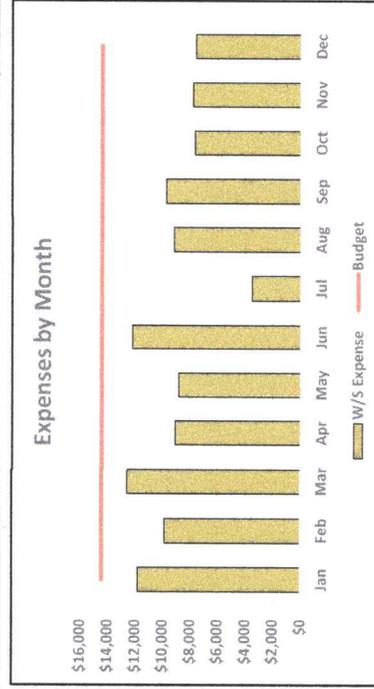
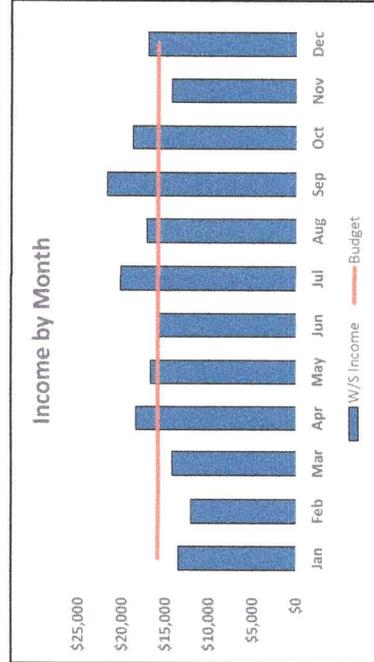
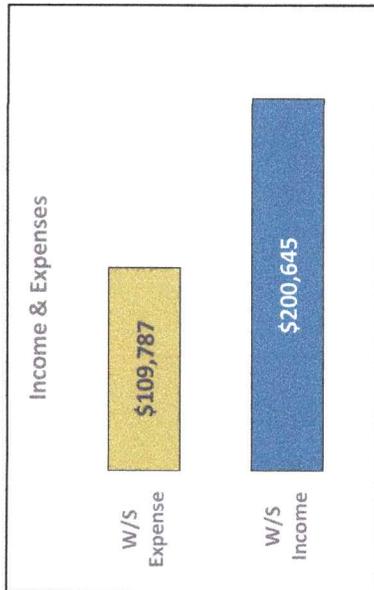
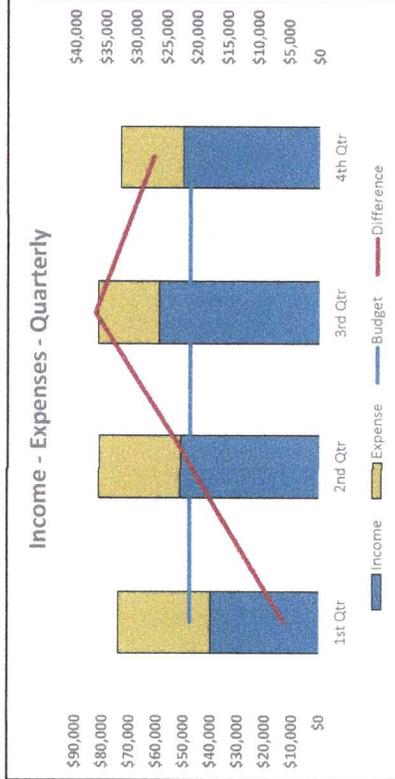
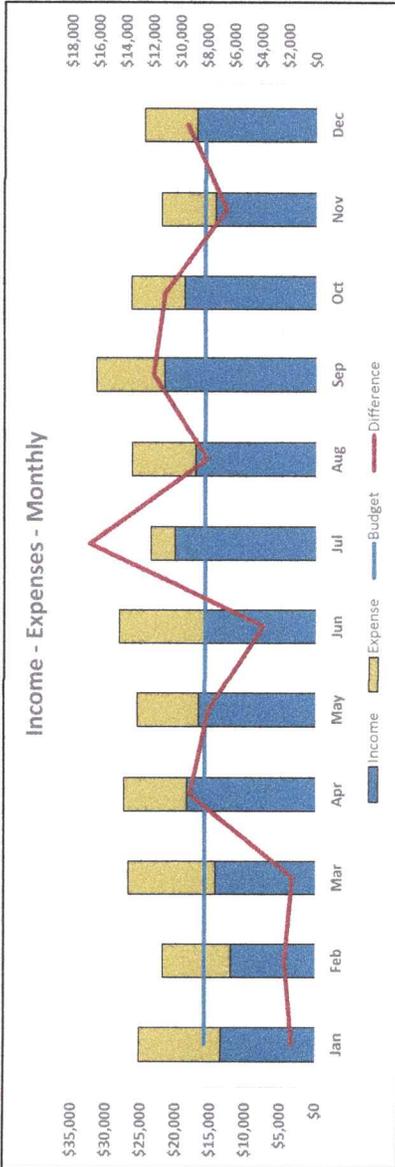
**Total Revenue**  
**\$200,645**

**Total Expenses**  
**\$109,787**

**Difference**  
**\$90,858**

**Average Monthly Revenue**  
**\$16,720**

**Average Monthly Expense**  
**\$9,149**



**Variance** **\$9,645**

**Variance** **-\$63,199**

Member	Unit	Name	Street 1	2025 Replacement Estimate	Building Value- updated 2025	Total Value- updated 2025	Updated Building Value Difference	Insurance Quote Numbers
KEISER	1	Library	112 E. Main		\$281,348	\$281,348	\$68,845	\$281,348
KEISER	2	Fire Station #1	106 Water Street		\$286,882	\$286,882	\$19,322	\$286,882
KEISER	3	Fire Station #2	206 S. Hwy 181		\$69,997	\$69,997	\$4,369	\$69,997
KEISER	5	Water Tank (old) 35,000 gallons	108 Water Street	\$1,000,000	\$429,924	\$429,924	\$570,076	\$1,000,000
KEISER	6	Lift Station	117 Poplar St.	\$225,000	\$35,822	\$35,822	\$189,178	\$225,000
KEISER	7	Lift Station #2	Jefferson Street (Field N.)	\$225,000	\$35,822	\$35,822	\$189,178	\$225,000
KEISER	8	Lift Station #3	402 E. Main Street	\$250,000	\$47,762	\$47,762	\$202,238	\$250,000
KEISER	9	Lift Station #4	607 S. Hwy 181	\$275,000	\$47,762	\$47,762	\$227,238	\$275,000
KEISER	11	Sewer Treatment House	1/4 mile West of 607 S. Hwy 181	\$100,000	\$59,703	\$59,703	\$40,297	\$100,000
KEISER	13	City Shop	108 Water Street		\$181,086	\$181,086	\$20,432	\$181,086
KEISER	14	Park Restroom	400 S. School		\$50,714	\$50,714	\$25,581	\$50,714
KEISER	16	Water Tank-75k gal.and Chlorinator House	108 Main Street	\$1,800,000	\$534,318	\$534,318	\$1,265,682	\$1,800,000
KEISER	18	City Hall	102 N. Hwy 181		\$451,042	\$451,042	\$51,694	\$451,042
KEISER	19	New Well, Pump, Etc. (Treatment Plant)	Jefferson Street	\$1,800,000	\$59,703	\$59,703	\$1,740,297	\$1,800,000
KEISER	21	RESTAURANT	108 E. MAIN		\$176,197	\$187,452		\$187,452
KEISER	22	LIFT STATION # 5	CYPRESS ST	\$225,000	\$66,656	\$66,656	\$158,344	\$225,000
					\$2,825,992	\$4,772,773		\$7,408,521
						<b>new premium</b>		<b>\$26,671</b>

**Newly Discovered - not currently covered**

NA	Lift Station 22	212 E Cypress	---	---
NA	Vetrens Memorial Pavillion	101 East Main St	---	---

# City of Keiser

## Combined Budget Summary

### FY 2025 Final Year Ending

One-Cent Water	\$166,660
One-Cent Sewer	\$148,925
Water / Sewer	\$108,980

	General Fund	Fire Dept Act 833	Street	Total Water & Sewer	Meter Deposit	Debt Reserve	Grants/Loan	GRAND TOTAL
<b>BEGINNING BALANCE</b>	\$221,672	\$42,876	\$164,868	\$424,565	\$26,380	\$61,945	\$52,848	\$995,154
<b>REVENUE</b>								
5 Mill Property Tax	30,178	-	6,565	-	-	-	-	36,743
Franchise Tax	31,409	-	-	-	-	-	-	31,409
State Turnback/Sales Use Tax	198,312	-	63,459	-	-	-	-	261,771
DOJ 2nd Officer Grant	26,130	-	-	-	-	-	-	26,130
W/S Employee Salary from Water Bills	70,114	-	-	-	-	-	-	70,114
Sanitation Fee	80,000	-	-	-	-	-	-	80,000
Misc Revenue	9,302	-	-	-	-	-	-	9,302
Water / Sewer Revenue	-	-	-	282,472	-	-	-	282,472
Meter Deposits	-	-	-	-	7,150	-	-	7,150
Act 833 Turnback	-	18,446	-	-	-	-	-	18,446
Grant/Loan Revenue	-	-	-	-	-	-	399,919	399,919
<b>PROJECTED REVENUE</b>	<b>445,445</b>	<b>18,446</b>	<b>70,024</b>	<b>282,472</b>	<b>7,150</b>	<b>-</b>	<b>399,919</b>	<b>1,223,456</b>
<b>TOTAL AVAILABLE</b>	<b>\$667,117</b>	<b>\$61,322</b>	<b>\$234,892</b>	<b>\$707,037</b>	<b>\$33,530</b>	<b>\$61,945</b>	<b>\$452,767</b>	<b>\$2,218,610</b>

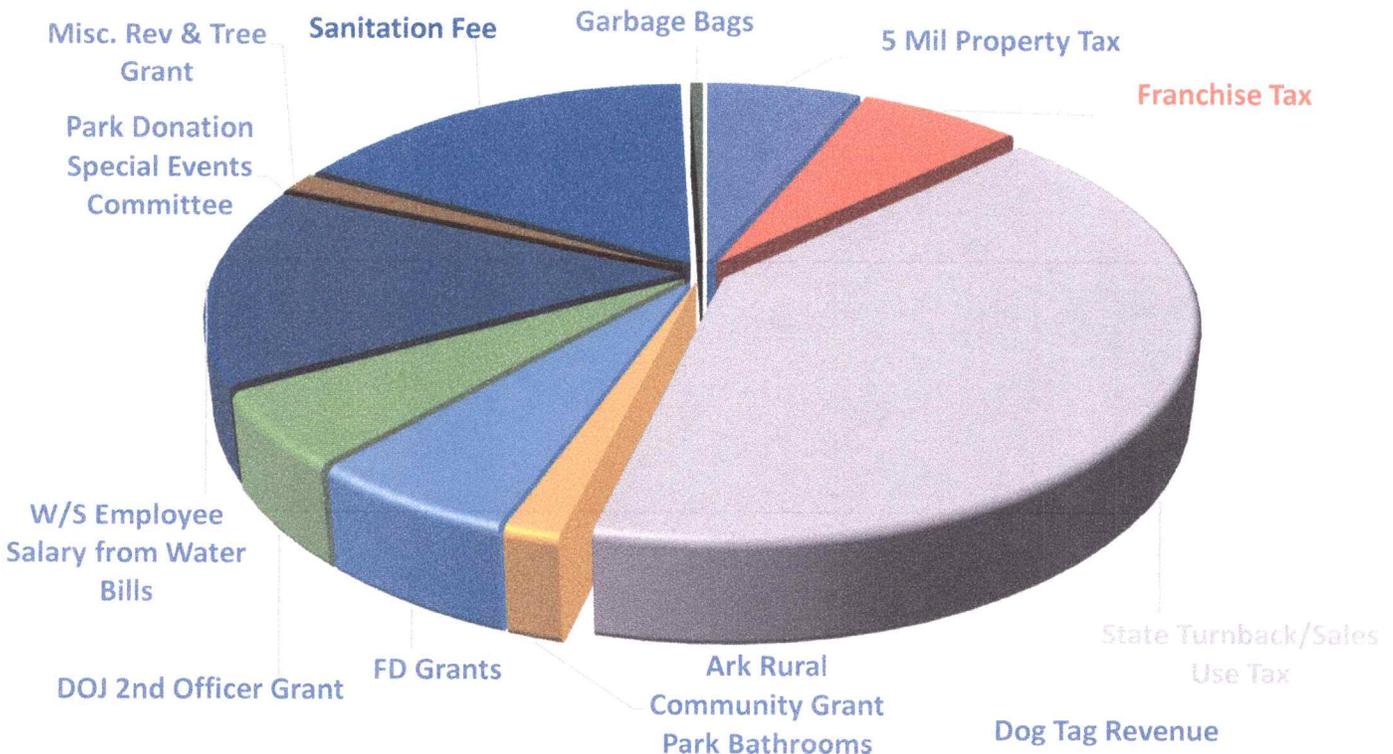
### EXPENDITURES

City Hall	125,558	-	-	-	-	-	-	125,558
Sanitation	180,626	-	-	-	-	-	-	180,626
Repairs/Maintenance	122,307	-	-	-	-	-	-	122,307
Fire Department	57,185	-	-	-	-	-	-	57,185
Library	1,200	-	-	-	-	-	-	1,200
Parks & Recreation	32,740	-	-	-	-	-	-	32,740
Water / Sewer	-	-	-	130,771	3,868	-	-	134,639
Street	-	-	38,342	-	-	-	-	38,342
Act 833 Fire Department	-	22,568	-	-	-	-	-	22,568
ARPA	-	-	-	-	-	-	-	-
Grant/Loan Expenses	-	-	-	-	-	-	451,605	451,605
<b>PROJECTED EXPENDITURES</b>	<b>519,616</b>	<b>22,568</b>	<b>38,342</b>	<b>130,771</b>	<b>3,868</b>	<b>-</b>	<b>451,605</b>	<b>1,166,770</b>
<b>PROJECTED FY2025 SURPLUS</b>	<b>\$147,501</b>	<b>\$38,754</b>	<b>\$196,550</b>	<b>\$576,266</b>	<b>\$29,662</b>	<b>\$61,945</b>	<b>\$1,162</b>	<b>\$1,051,840</b>

**City of Keiser**  
**General Operating Budget**  
**FY 2025 Final Year Ending**  
**REVENUE**

<b>ACCOUNT SUMMARY</b>	<b>2024</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
5 Mil Property Tax	28,822	-	30,178	1,356	6.2%
Franchise Tax	40,000	-	31,409	(8,591)	6.5%
State Turnback/Sales Use Tax	240,000	-	198,312	(41,688)	41.1%
Ark Rural Community Grant Park Bathrooms	-	-	8,000	8,000	1.7%
FD Grants	-	-	29,425	29,425	6.1%
DOJ 2nd Officer Grant	22,500	-	26,130	3,630	5.4%
W/S Employee Salary from Water Bills	66,000	-	70,114	4,114	14.5%
Park Donation Special Events Committee	-	-	-	-	0.0%
Dog Tag Revenue	2,000	-	325	(1,675)	0.1%
Misc. Rev & Tree Grant	1,000	-	6,537	5,537	1.4%
Sanitation Fee	87,000	-	80,000	(7,000)	16.6%
Garbage Bags	1,900	-	2,440	540	0.5%
<b>Total Projected Revenue</b>	<b>\$ 489,222</b>	<b>\$ -</b>	<b>\$ 482,870</b>	<b>\$ (6,352)</b>	

<b>Projected Expense</b>	<b>\$ 386,070</b>	<b>\$ 519,616</b>
<b>Expected Surplus</b>	<b>\$ 103,152</b>	<b>\$ (36,746)</b>
<b>Beginning Balance</b>	<b>\$ 156,673</b>	<b>\$ 221,672</b>
<b>Projected FY Ending Surplus</b>	<b>\$ 259,825</b>	<b>\$ 184,926</b>

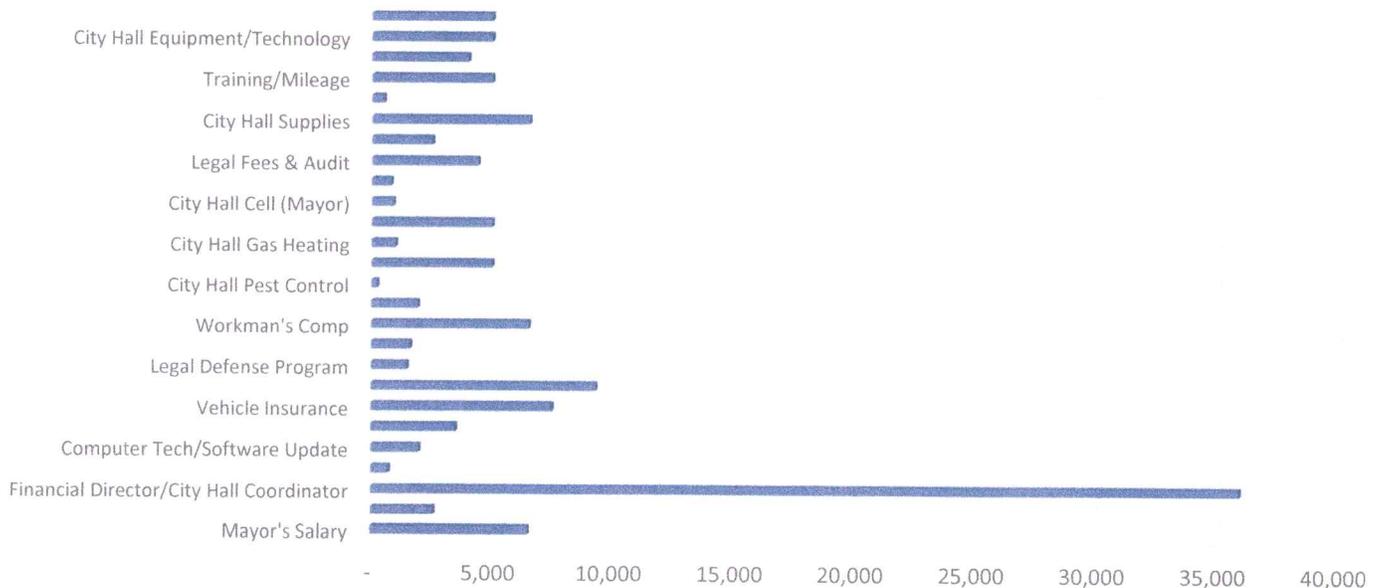


**City of Keiser**  
**General Operating Budget**

**FY 2025 Expenses**

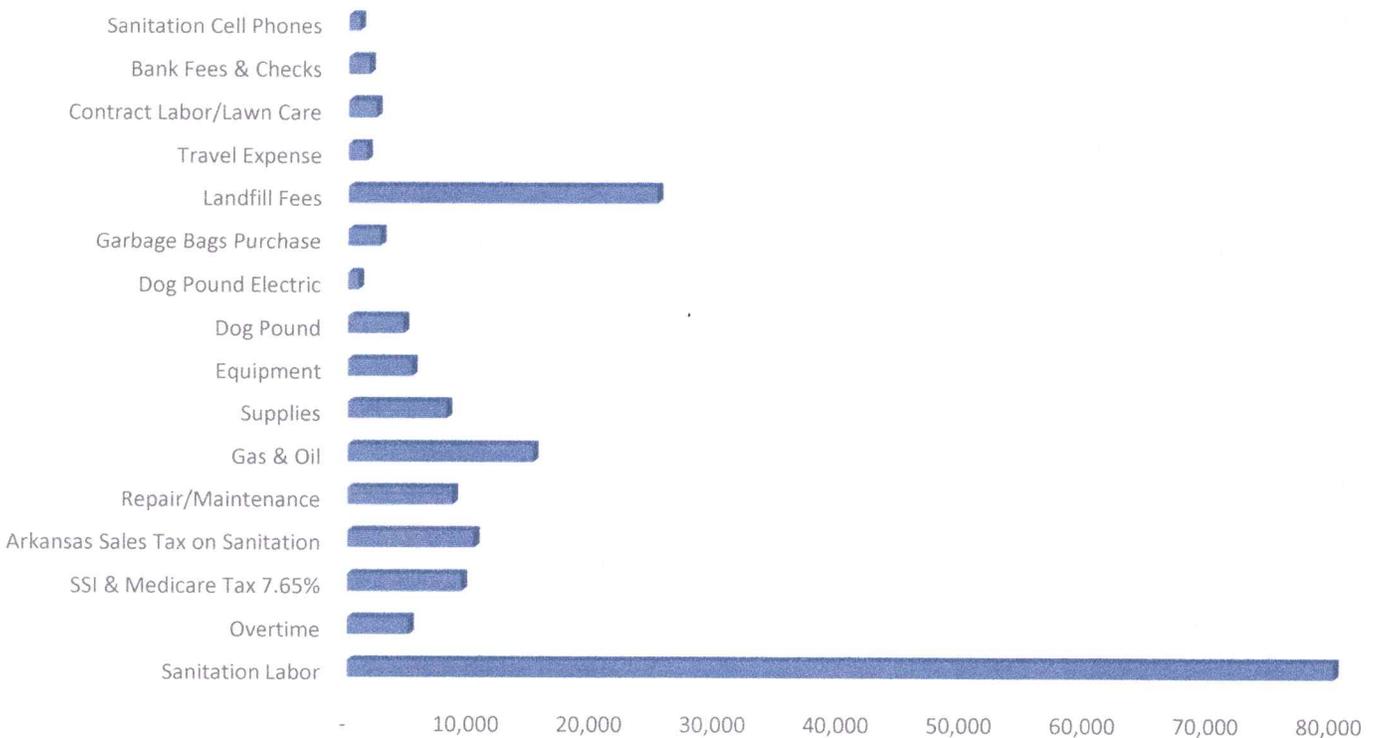
**Operations & Maintenance**

	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of
Mayor's Salary	6,500	-	6,500	-	5.2%
Alderman's Salary	2,880	-	2,600	(280)	2.1%
Financial Director/City Hall Coordinator	17,823	-	35,938	18,115	28.6%
Recorder	-	-	720	720	0.6%
Computer Tech/Software Update	2,000	-	2,000	-	1.6%
SSI & Medicare Tax 7.65%	2,050	-	3,500	1,450	2.8%
Vehicle Insurance	6,500	-	7,500	1,000	6.0%
Property Insurance	7,500	-	9,310	1,810	7.4%
Legal Defense Program	1,500	-	1,500	-	1.2%
Unemployment Insurance	1,500	-	1,625	125	1.3%
Workman's Comp	3,000	-	6,525	3,525	5.2%
AirMedCare/AD&D Insurance	-	-	1,950	1,950	1.6%
City Hall Pest Control	250	-	250	-	0.2%
City Hall Electric	7,000	-	5,000	(2,000)	4.0%
City Hall Gas Heating	1,500	-	985	(515)	0.8%
City Hall Phone (Ritter)	4,000	-	5,000	1,000	4.0%
City Hall Cell (Mayor)	1,200	-	900	(300)	0.7%
City Hall Postage and Box Rent	400	-	800	400	0.6%
Legal Fees & Audit	7,000	-	4,400	(2,600)	3.5%
City Hall Dues & Subscriptions	1,500	-	2,525	1,025	2.0%
City Hall Supplies	5,000	-	6,530	1,530	5.2%
Drug Testing	500	-	500	-	0.4%
Training/Mileage	3,000	-	5,000	2,000	4.0%
Outreach/Development/Incentive	4,000	-	4,000	-	3.2%
City Hall Equipment/Technology	5,000	-	5,000	-	4.0%
City Hall Repairs and Maintenance	5,000	-	5,000	-	4.0%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 96,603</b>		<b>\$ 125,558</b>	<b>\$ 28,955</b>	



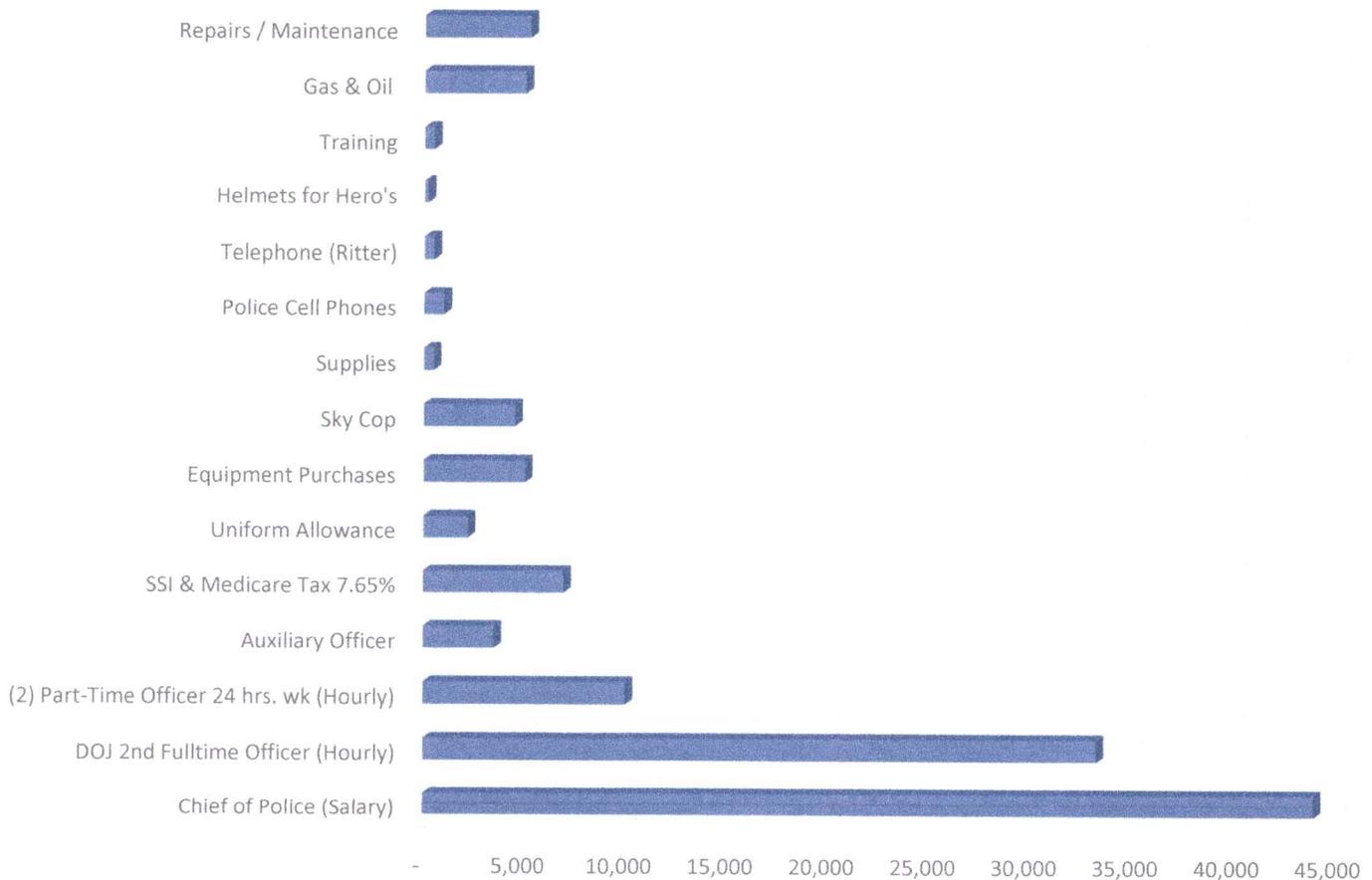
**City of Keiser**  
**General Operating Budget**  
**FY 2025 Sanitation Expenses**

<b>Sanitation Expenses</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Director of Public Works	39,389	-	32,000	(7,389)	17.7%
Employee Incentive	4,200	-	4,200	-	2.3%
Sanitation Labor	66,975	-	80,000	13,025	44.3%
Overtime	2,000	-	5,000	3,000	2.8%
SSI & Medicare Tax 7.65%	10,175	-	9,272	(903)	5.1%
Arkansas Sales Tax on Sanitation	9,000	-	10,267	1,267	5.7%
Repair/Maintenance	8,500	-	8,500	-	4.7%
Gas & Oil	10,000	-	15,010	5,010	8.3%
Supplies	8,000	-	8,000	-	4.4%
Equipment	-	-	5,200	5,200	2.9%
Dog Pound	2,000	-	4,532	2,532	2.5%
Dog Pound Electric	-	-	840	840	0.5%
Garbage Bags Purchase	2,625	-	2,625	-	1.5%
Landfill Fees	25,000	-	25,000	-	13.8%
Travel Expense	1,500	-	1,500	-	0.8%
Contract Labor/Lawn Care	-	-	2,280	2,280	1.3%
Bank Fees & Checks	1,700	-	1,700	-	0.9%
Sanitation Cell Phones	1,200	-	900	(300)	0.5%
<b>Total Sanitation Expenses</b>	<b>\$ 148,675</b>	<b>\$ -</b>	<b>\$ 180,626</b>	<b>\$ 31,951</b>	



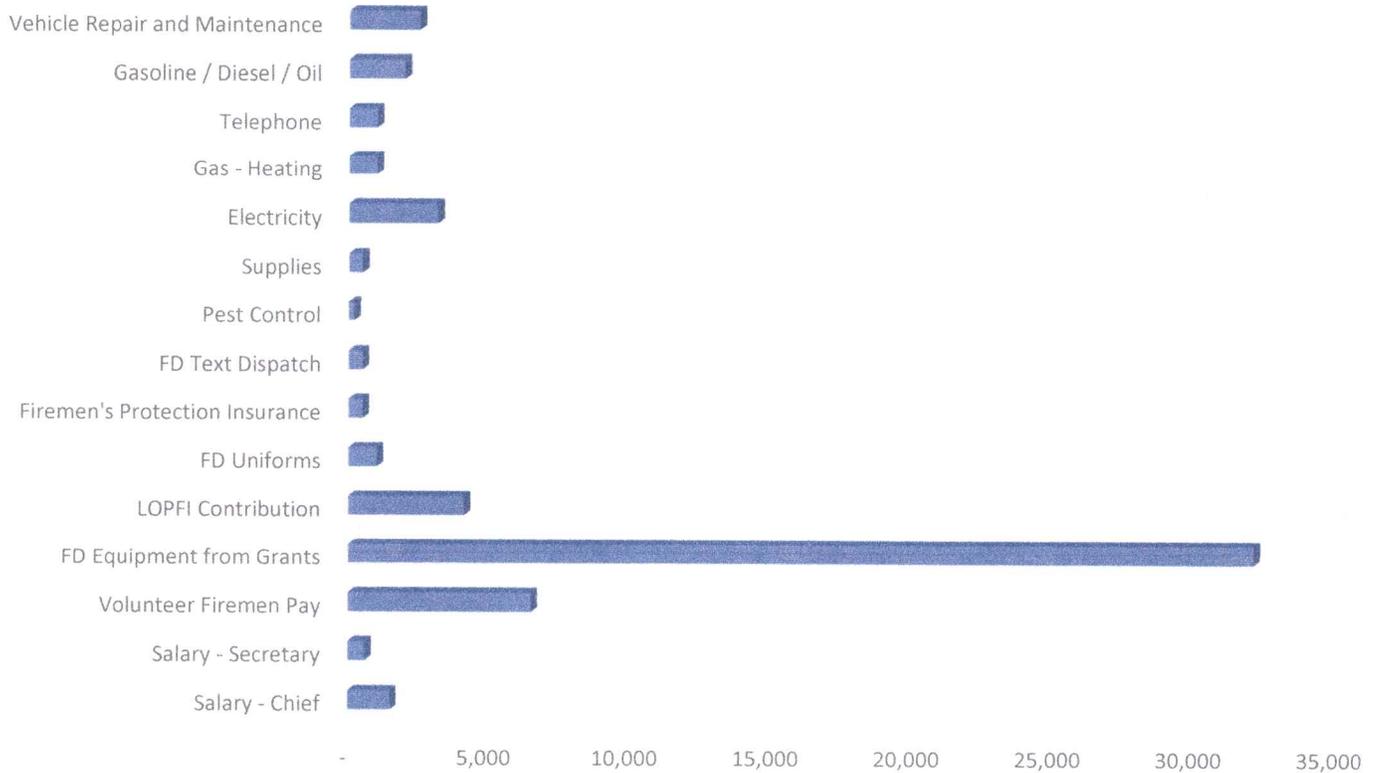
**City of Keiser**  
**General Operating Budget**  
**FY 2025 Police Expenses**

<b>Police Dept. Expenses</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Chief of Police (Salary)	37,075	-	43,992	6,917	36.0%
DOJ 2nd Fulltime Officer (Hourly)	30,000	-	33,280	3,280	27.2%
(2) Part-Time Officer 24 hrs. wk (Hourly)	15,616	-	10,000	(5,616)	8.2%
Auxiliary Officer	-	-	3,500	3,500	2.9%
SSI & Medicare Tax 7.65%	6,326	-	6,944	618	5.7%
Uniform Allowance	1,000	-	2,191	1,191	1.8%
Equipment Purchases	5,000	-	5,000	-	4.1%
Sky Cop	4,075	-	4,500	425	3.7%
Supplies	500	-	500	-	0.4%
Police Cell Phones	1,600	-	1,000	(600)	0.8%
Telephone (Ritter)	1,000	-	500	(500)	0.4%
Helmets for Hero's	-	-	200	200	0.2%
Training	-	-	500	500	0.4%
Gas & Oil	5,000	-	5,000	-	4.1%
Repairs / Maintenance	3,000	-	5,200	2,200	4.3%
<b>Total Police Expenses</b>	<b>\$ 110,192</b>	<b>\$ -</b>	<b>\$ 122,307</b>	<b>\$ 12,115</b>	



**City of Keiser**  
**General Operating Budget**  
**FY 2025 Fire Dept. Expenses**

<b>Fire Dept. Expenses</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Salary - Chief	1,200	-	1,500	300	2.6%
Salary - Secretary	500	-	600	100	1.0%
Volunteer Firemen Pay	6,500	-	6,500	-	11.4%
FD Equipment from Grants	-	-	32,125	32,125	56.2%
LOPFI Contribution	4,000	-	4,100	100	7.2%
FD Uniforms	-	-	1,000	1,000	1.7%
Firemen's Protection Insurance	500	-	500	-	0.9%
FD Text Dispatch	500	-	500	-	0.9%
Pest Control	200	-	200	-	0.3%
Supplies	500	-	500	-	0.9%
Electricity	1,500	-	3,160	1,660	5.5%
Gas - Heating	1,000	-	1,000	-	1.7%
Telephone	1,000	-	1,000	-	1.7%
Gasoline / Diesel / Oil	2,000	-	2,000	-	3.5%
Vehicle Repair and Maintenance	2,500	-	2,500	-	4.4%
<b>Total Fire Dept. Expenses</b>	<b>\$ 21,900</b>	<b>\$ -</b>	<b>\$ 57,185</b>	<b>\$ 35,285</b>	



**City of Keiser**  
**General Library Operating Budget**  
**FY 2025 Expenses**

	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE
<b>Library Expenses</b>				
Pest Control	200	0	200	-
Repairs and Maintenance	1,000	0	1,000	-
<b>Total Library Expenses</b>	<b>\$ 1,200</b>	<b>\$ -</b>	<b>\$ 1,200</b>	<b>\$ -</b>

**City of Keiser**  
**General Park & City Beautification Operating Budget**  
**FY 2025 Expenses**

	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE
<b>Park &amp; Beautification Expense</b>				
Electricity	-	-	1,000	1,000
Park Landscaping	-	-	2,500	2,500
Maintenance	2,500	-	2,500	-
Bathroom Repairs	-	-	16,000	16,000
Camera Subscriptions	-	-	740	740
Park Upgrades	-	-	5,000	5,000
City Beautification	5,000	-	5,000	-
<b>Total Parks &amp; Recreation Expense</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ 32,740</b>	<b>\$ 21,740</b>

City of Keiser  
 Fire Department Act 833 Operating Budget  
 FY 2025 Final Year Ending  
 REVENUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Act 833 Turnback	13,000	-	18,446	5,446	100.0%
<b>Total Projected Revenue</b>	<b>\$ 13,000</b>	<b>\$ -</b>	<b>\$ 18,446</b>	<b>\$ 5,446</b>	

Franchise Tax

<b>Projected Expense</b>	<b>\$ 11,075</b>	<b>\$ -</b>	<b>\$ 22,568</b>	
<b>Expected Surplus</b>	<b>\$ 1,925</b>		<b>\$ (4,122)</b>	
<b>Beginning Balance</b>	<b>\$ 14,485</b>		<b>\$ 42,876</b>	
<b>Projected FY Ending Surplus</b>	<b>\$ 16,410</b>		<b>\$ 38,754</b>	

Sales/Use Tax

City of Keiser  
 Act 833 Operating Budget  
 FY 2025 Expenses

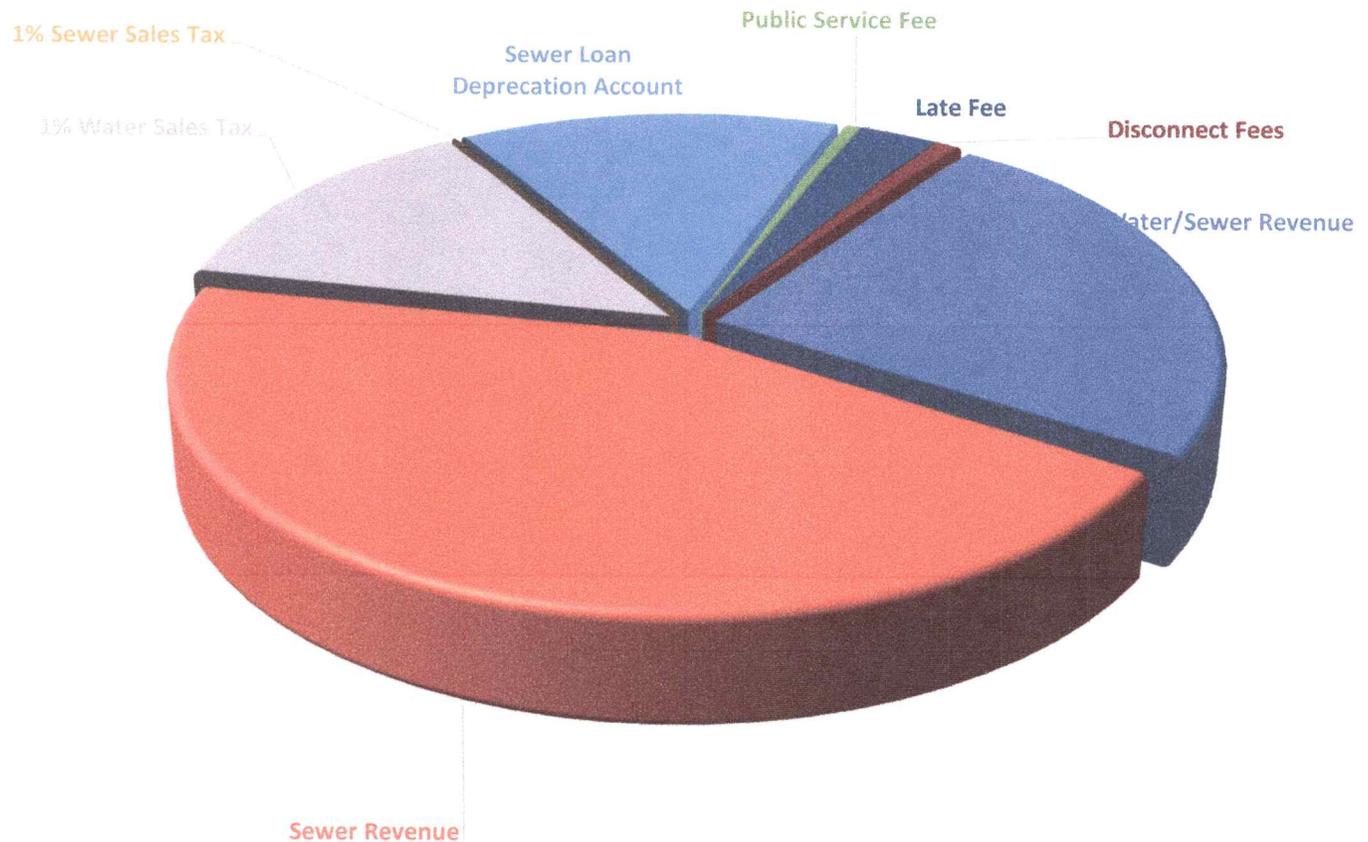
Fire Dept. Act 833 Expense	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Act 833 - New Equipment	2,500	-	20,568	18,068	91.1%
Act 833 - New Radios	2,575	-	-	(2,575)	0.0%
Act 833 - Equipment Repairs	5,000	-	1,000	(4,000)	4.4%
Act 833 - Supplies	1,000	-	1,000	-	4.4%
<b>Repairs/Maintenance</b>	<b>\$ 11,075</b>	<b>\$ -</b>	<b>\$ 22,568</b>	<b>\$ 11,493</b>	

**City of Keiser**  
**Water & Sewer Operating Budget**  
**FY 2025 Final Year Ending**

**REVENUE**

<b>ACCOUNT SUMMARY</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Water/Sewer Revenue	134,000	-	68,540	(65,460)	24.3%
Sewer Revenue	-	-	125,000	125,000	44.3%
1% Water Sales Tax	33,000	-	37,257	4,257	13.2%
1% Sewer Sales Tax	33,000	-	-	(33,000)	0.0%
Sewer Loan Deprecation Account	-	-	39,675	39,675	14.0%
Public Service Fee	1,500	-	1,500	-	0.5%
Late Fee	7,500	-	8,000	500	2.8%
Disconnect Fees	1,000	-	2,500	1,500	0.9%
<b>Total Projected Revenue</b>	<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ 282,472</b>	<b>\$ 72,472</b>	

<b>Projected Expense</b>	<b>\$ 141,150</b>	<b>\$ 130,771</b>
<b>Expected Surplus</b>	<b>\$ 68,850</b>	<b>\$ 151,701</b>
<b>Beginning Balance</b>	<b>\$ 301,995</b>	<b>\$ 424,565</b>
<b>Projected Ending Surplus Balance</b>	<b>\$ 370,845</b>	<b>\$ 576,266</b>



# City of Keiser

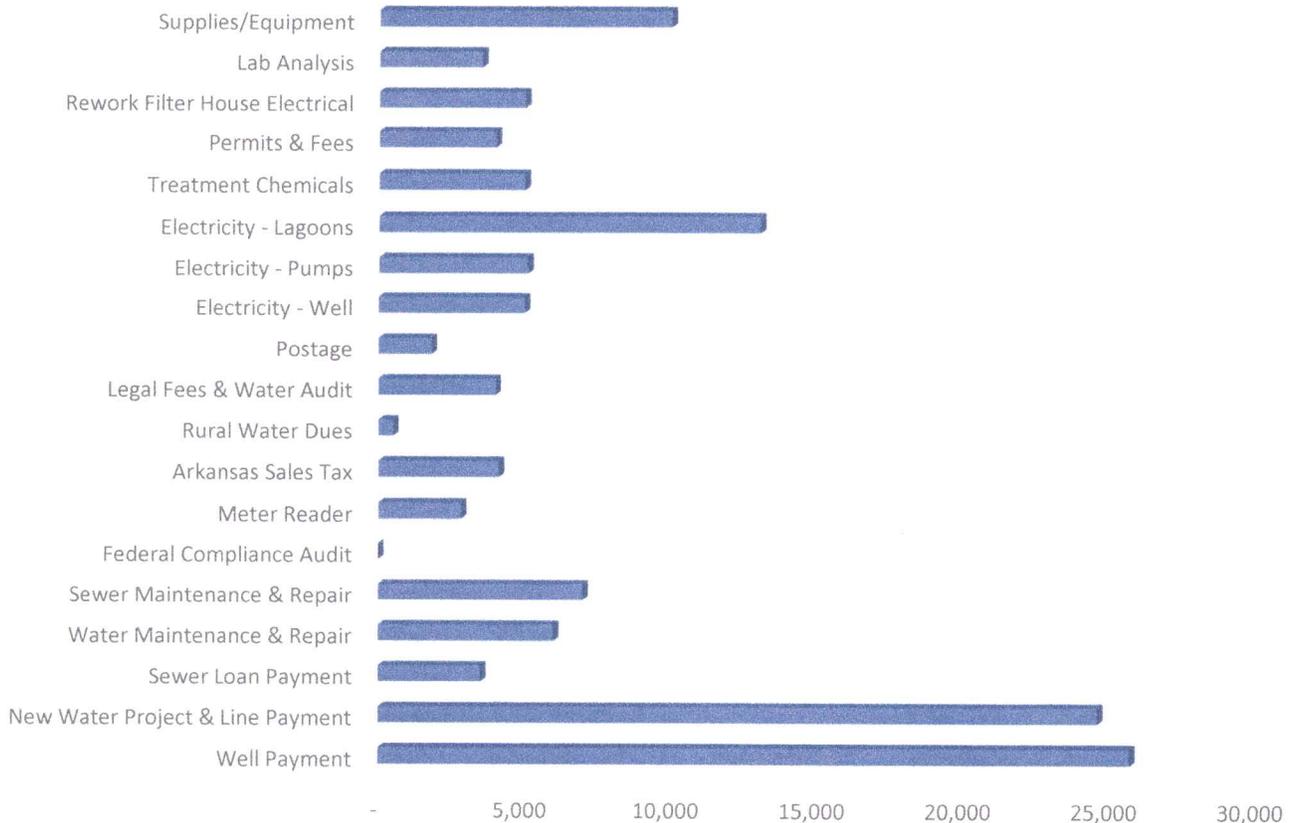
## Water & Sewer Budget

FY 2025

### Water & Sewer Expenses

	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	Budget
Well Payment	27,500	-	25,729	(1,771)	9.1%
New Water Project & Line Payment	27,600	-	24,629	(2,971)	8.7%
Sewer Loan Payment	-	-	3,500	3,500	1.2%
Water Maintenance & Repair	6,000	-	6,000	-	2.1%
Sewer Maintenance & Repair	7,000	-	7,000	-	2.5%
Federal Compliance Audit	10,000	-	-	(10,000)	0.0%
Meter Reader	4,800	-	2,816	(1,984)	1.0%
Arkansas Sales Tax	11,000	-	4,113	(6,887)	1.5%
Rural Water Dues	500	-	500	-	0.2%
Legal Fees & Water Audit	4,000	-	4,000	-	1.4%
Postage	1,750	-	1,810	60	0.6%
Electricity - Well	6,000	-	5,000	(1,000)	1.8%
Electricity - Pumps	6,000	-	5,100	(900)	1.8%
Electricity - Lagoons	7,000	-	13,058	6,058	4.6%
Treatment Chemicals	5,000	-	5,000	-	1.8%
Permits & Fees	4,000	-	4,000	-	1.4%
Rework Filter House Electrical	5,000	-	5,000	-	1.8%
Lab Analysis	2,000	-	3,516	1,516	1.2%
Supplies/Equipment	6,000	-	10,000	4,000	3.5%

<b>Total Water &amp; Sewer Expenses</b>	<b>\$ 141,150</b>		<b>\$ 130,771</b>	<b>\$ (10,379)</b>	
---	-------------------	--	-------------------	--------------------	--



City of Keiser  
 Meter Deposits  
 FY 2025  
 ACCOUNT VALUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Meter Deposits	4,500	-	7,150	2,650	100.0%
<b>Projected Deposits</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ 7,150</b>	<b>\$ 2,650</b>	
<b>Projected Expense</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 3,868</b>		
<b>Expected Surplus</b>	<b>\$ 3,500</b>		<b>\$ 3,282</b>		
<b>Beginning Balance</b>	<b>\$ 24,475</b>		<b>\$ 26,380</b>		
<b>Projected FY Ending Surplus</b>	<b>\$ 27,975</b>		<b>\$ 29,662</b>		

City of Keiser  
 Meter Deposits  
 FY 2025

Meter Refunds Expenses	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Deposit Refunds	1,000	-	3,868	2,868	
<b>Total Meter Expenses</b>	<b>\$ 1,000</b>		<b>\$ 3,868</b>	<b>\$ 2,868</b>	

City of Keiser  
 Debt Reserve Fund  
 FY 2025  
 ACCOUNT VALUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Debt Reserve	-	-	-	-	
<b>Projected Deposits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Projected Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Expected Surplus</b>	<b>\$ -</b>		<b>\$ -</b>		
<b>Beginning Balance</b>	<b>\$ 60,136</b>		<b>\$ 61,945</b>		
<b>Projected FY Ending Surplus</b>	<b>\$ 60,136</b>		<b>\$ 61,945</b>		

City of Keiser  
 Street Department  
 FY 2025 Final Year Ending

REVENUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
3500-State Turnback	63,000	-	63,459	459	91%
Transfer from General	-	-	-	-	0%
Millage	5,000	-	6,565	1,565	9%
<b>Total Projected Revenue</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ 70,024</b>	<b>\$ 2,024</b>	

<b>Projected Expense</b>	<b>\$ 58,825</b>	<b>\$ -</b>	<b>\$ 38,342</b>
<b>Expected Surplus</b>	<b>\$ 9,175</b>		<b>\$ 31,682</b>
<b>Beginning Balance</b>	<b>\$ 119,483</b>		<b>\$ 164,868</b>
<b>Projected FY Ending Surplus</b>	<b>\$ 128,658</b>		<b>\$ 196,550</b>

STREET	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Electricity	13,500	-	13,676	176	36%
Bank Fee	-	-	50	50	0%
Park Handicapped Walkway	-	-	3,000	3,000	8%
Supplies/Signs	3,000	-	6,461	3,461	17%
Repairs/Maintenance	-	-	6,477	6,477	17%
Engineering Fees	42,325	-	8,678	(33,647)	23%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 58,825</b>		<b>\$ 38,342</b>	<b>\$ (20,483)</b>	

City of Keiser  
 DOJ 2nd Full Time Officer Grant  
 FY 2025 Final Year Ending

REVENUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Transfer Funds to General	22,500	-	25,974	3,474	100%
Service Charge Refund	-	-	93	93	0%
<b>Total Projected Revenue</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ 26,067</b>	<b>\$ 3,567</b>	

<b>Projected Expense</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ 26,052</b>
<b>Expected Surplus</b>	<b>\$ -</b>	<b>\$ 15</b>	
<b>Beginning Balance</b>	<b>\$ 756</b>	<b>\$ 771</b>	
<b>Projected FY Ending Surplus</b>	<b>\$ 756</b>	<b>\$ 786</b>	

DOJ 2nd Officer Expenses	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Full Time Officer Salary	22,500	-	25,974	3,474	100%
Bank Service Charge	-	-	78	78	0%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ 26,052</b>	<b>\$ 3,552</b>	

Repairs/Maintenance

**City of Keiser**  
**DOJ Community Policing Grant**  
**FY 2025 Final Year Ending**

**REVENUE**

<b>ACCOUNT SUMMARY</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
DOJ Grant Funds	9,700	-	3,042	9,700	100%
	-	-	-	-	0%
<b>Total Projected Revenue</b>	<b>\$ 9,700</b>	<b>\$ -</b>	<b>\$ 3,042</b>	<b>\$ 9,700</b>	
<b>Projected Expense</b>	<b>\$ 9,700</b>	<b>\$ -</b>	<b>\$ 4,725</b>		
<b>Expected Surplus</b>	<b>\$ -</b>		<b>\$ -</b>		
<b>Beginning Balance</b>	<b>\$ 100</b>		<b>\$ 1,683</b>		
<b>Projected FY Ending Surplus</b>	<b>\$ 100</b>		<b>\$ -</b>		

<b>DOJ Community Policing Expenses</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Transportation	600	-	600	-	13%
Meals	600	-	600	-	13%
Lodging	1,200	-	-	(1,200)	0%
Crime Analysis Software	500	-	500	-	11%
Printer	1,000	-	-	(1,000)	0%
Tablet	500	-	-	(500)	0%
Project Software	200	-	200	-	4%
Repairs/Maintenance	1,000	-	820	(180)	17%
Overtime	1,100	-	-	(1,100)	0%
Misc. Expense	1,000	-	1,000	-	21%
Staff Training	2,000	-	1,005	(995)	21%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 9,700</b>	<b>\$ -</b>	<b>\$ 4,725</b>	<b>\$ (4,975)</b>	

City of Keiser  
 ArDOT Bike/Walking Grant  
 FY 2025 Final Year Ending

REVENUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
ArDOT Bike/Walking Grant	86,000	-	63,645	(22,355)	100%
Service Charge Refund	-	-	76	76	0%
	-	-	-	-	0%
	-	-	-	-	0%
<b>Total Projected Revenue</b>	<b>\$ 86,000</b>	<b>\$ -</b>	<b>\$ 63,721</b>	<b>\$ (22,279)</b>	

<b>Projected Expense</b>	<b>\$ 128,425</b>	<b>\$ -</b>	<b>\$ 63,749</b>
<b>Expected Surplus</b>	<b>\$ (42,425)</b>	<b>\$ (28)</b>	
<b>Beginning Balance</b>	<b>\$ 100</b>	<b>\$ 100</b>	
<b>Projected FY Ending Surplus</b>	<b>\$ (42,325)</b>	<b>\$ 72</b>	

Bike/Walking Trail Grant	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Bike Trail Construction/Instillation	107,925	-	58,738	(49,187)	92%
Engineering Design	13,000	-	4,908	(8,093)	8%
Construction Inspection	5,000	-	-	(5,000)	0%
Repairs/Maintenance	-	-	103	103	0%
Surveying	2,500	-	-	(2,500)	0%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 128,425</b>	<b>\$ 63,749</b>	<b>\$ (64,676)</b>		

City of Keiser  
 ANRC Sewer Loan  
 FY 2025 Final Year Ending

REVENUE

ACCOUNT SUMMARY	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Grant Disbursement	-	-	333,009	333,009	100%
Service Charge Refund	-	-	91	91	0%
	-	-	-	-	0%
	-	-	-	-	0%
<b>Total Projected Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 333,100</b>	<b>\$ 333,100</b>	

Projected Expense	\$ -	\$ -	\$ 333,084
Expected Surplus	\$ -	\$ -	\$ 15
Beginning Balance	\$ 404	\$ -	\$ 194
<b>Projected FY Ending Surplus</b>	<b>\$ 404</b>	<b>\$ -</b>	<b>\$ 209</b>

Sewer Loan Expenses	2024 BUDGET	2024 ACTUAL	2025 BUDGET	VARIANCE	% of Budget
Main Street Lift Station Replacement	-	-	220,500	220,500	66%
Engineering	-	-	112,509	112,509	34%
Bank Service Charges	-	-	76	76	0%
Repairs/Maintenance	-	-	-	-	0%
<b>Total Operations &amp; Maintenance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 333,084</b>	<b>\$ 333,084</b>	

City of Keiser  
Arkansas Fun Park Grant  
**FY 2025 Final Year Ending**

**REVENUE**

<b>ACCOUNT SUMMARY</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Service Charge Refund	-	-	56	56	100%
	-	-	-	-	
	-	-	-	-	
<b>Total Projected Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56</b>	<b>\$ 56</b>	

<b>Projected Expense</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 50,047</b>
<b>Expected Surplus</b>	<b>\$ (45,000)</b>		<b>\$ (49,990)</b>
<b>Beginning Balance</b>	<b>\$ 30,000</b>		<b>\$ 50,100</b>
<b>Projected FY Ending Surplus</b>	<b>\$ (15,000)</b>		<b>\$ 110</b>

<b>Park Expenses</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>VARIANCE</b>	<b>% of Budget</b>
Park Equipment	45,000	-	50,000	5,000	100%
Bank Service Charge	-	-	47	47	0%
	-	-	-	-	0%
<b>Total Operations &amp; Maintenance</b>	<b>\$ 45,000</b>		<b>\$ 50,047</b>	<b>\$ 5,047</b>	
Repairs/Maintenance					



## ORDINANCE NO. 2026-01

**AN ORDINANCE VOIDING ORDINANCE NO. 2025-06; REDUCING THE SPEED LIMIT ON EAST AND WEST MAIN STREET FROM THIRTY (30) MILES PER HOUR TO TWENTY (20) MILES PER HOUR; AUTHORIZING TRAFFIC CONTROL SPEED BUMPS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Keiser has a responsibility to promote public safety and protect the wellbeing of residents, pedestrians, and motorists; and

**WHEREAS**, the City Council has determined that reduced speeds on East and West Main Street are necessary due to pedestrian activity, residential traffic, residential homes and overall public safety concerns; and

**WHEREAS**, the City Council desires to void Ordinance No. 2025-06 and clarify that speed limits on all other city streets shall remain as currently posted; and

**WHEREAS**, the installation of traffic-control speed bumps on certain city streets is necessary to further reduce hazardous speeding and protect the public;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEISER, ARKANSAS:**

### **SECTION 1. VOIDING OF PRIOR ORDINANCE**

Ordinance No. **2025-06** is hereby **voided in its entirety** and shall have no further force or effect.

### **SECTION 2. SPEED LIMIT ON EAST AND WEST MAIN STREET**

The posted speed limit on **East Main Street and West Main Street**, from city limits to city limits, is hereby reduced from **thirty (30) miles per hour** to **twenty (20) miles per hour**. All other speed limits within the City of Keiser shall **remain as currently posted**.

### **SECTION 3. AUTHORIZATION FOR TRAFFIC CONTROL SPEED BUMPS**

- (a) The City of Keiser is hereby authorized to install **traffic-control speed bumps** on any city street where speeding creates a safety hazard.
- (b) Speed bumps may be installed based on recommendations from the Police Department, Street Department, or Mayor.
- (c) All installations shall comply with accepted roadway and safety standards.

**SECTION 4. SIGNAGE AND PUBLIC NOTICE**

The City shall install necessary signage to inform motorists of reduced speed limits and speed-control devices. Public notice shall be provided through the City’s normal communication channels.

**SECTION 5. ENFORCEMENT**

The Keiser Police Department is authorized to enforce this ordinance, including issuing citations for speeding or unsafe driving.

**SECTION 6. REPEALING CLAUSE**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

**SECTION 7. EMERGENCY CLAUSE**

The City Council finds that speeding on East and West Main Street poses an immediate danger to residents, pedestrians, and motorists. Immediate implementation of reduced speed limits and speed-control authority is necessary for the preservation of public peace, health, and safety.

**Therefore, an emergency is declared to exist, and this ordinance shall take effect immediately upon passage.**

**PASSED AND APPROVED** this 19th day of January 2026.

**CITY OF KEISER, ARKANSAS**

**APPROVED:**

\_\_\_\_\_  
**Rick Creecy, Mayor**

\_\_\_\_\_  
**Penny Wilbanks, Recorder**