

Keiser City Council Agenda

November 17, 2025, Keiser City Hall

- 1. Call to Order**
- 2. Roll Call**
- 3. Award Presentation**
- 4. Minutes (October 2025 Regular Council Meeting)**
- 5. Financial Report**
- 6. Old Business**
 - a. Diner Update**
 - b. Drainage Grant Circle Update**
 - c. Bike/Walking Trail Update**
 - d. Water Software Update**
 - e. City Property Insurance**
- 7. New Business**
 - a. 2025 City Budget Resolution**
 - b. 2026 City Budget**
 - c. 2026 City Budget Resolution**
 - d. Ordinance 2025-02 Change Duplicate Number to 2025-05**
 - e. City Incentive Pay**
 - f. FD Fire Pay**
 - g. Grants**
 - i. Submitted:**
 - 1. DOJ SCIP Police Grant**
- 8. Other Business**
- 9. Next regular meeting will be December 15, 2025 @ 6:pm Keiser City Hall**
- 10. Adjournment**

CITY OF KEISER
COUNCIL MEETING
MONDAY, OCTOBER 20, 2025

The Keiser City Council met in regular session Monday, October 20, 2025, at Keiser City Hall @ 6 PM. In attendance were Mayor Rick Creecy, Recorder Penny Wilbanks, and councilmembers Lynn Skaggs, Laura Smith, and Joey Jackson. Absent from the meeting was Councilmember Donna Bell.

September Council Minutes were reviewed and approved with a motion from Jackson, followed by a second from Skaggs; and all said aye.

September Financial reports were reviewed and approved with a motion from Jackson, followed by a second from Smith; and all said aye.

Old Business

A. Business Tax

Mayor Creecy presented a draft for an Ordinance to establish a business license program to help generate funds for the city before the City Council.

B. Diner Update

In a previous meeting with the city council, Mayor Creecy was asked to inquire about the value of the Diner (commercial building), to further review the selling of the building. Therefore, Mayor Creecy received an assessed value of \$33,050 for the building. However, the council members have declined the sales of the building at this time.

C. Drainage Grant Circle Update

The engineer has received the survey and has found the circle to be flat. At this point, the engineer is evaluating which direction to go with the drainage. We estimate mid-November to have an evaluation complete to meet with city officials.

D. Bike/Walking Trail Update

The rain has caused some delays in the progress of working on the trail. Once the contractors can do a gravel proof roll test and approve, then they will move on to the next step of paving the trail. The estimated date for completion is mid-November, providing the weather holds out.

E. Sewer Update

Plans for the lift stations on Jefferson and Poplar have been submitted to ANRC for approval and then bids. The sewer design work is approximately 95% complete. However, we are waiting on permission from ANRC to incorporate the new Subdivision and South Dunavant into the project.

F. Water Software upgrade

Mayor Creecy has reviewed 10 different software packages trying to find a perfect fit. The Mayor and Financial Director both sat in on 5 different demos, which concluded with the recommendation of RVS Mosiacs Software Solutions. All but 2 of the surrounding communities use RVS and give it high recommendation for ease of use, dependability and tech support. The cost for this software will be \$7,740 up front plus \$850 yearly maintenance fee.

A motion to purchase the new software was approved by Smith, followed by a second from Jackson, and all said aye.

NEW BUSINESS

A. Handbook Update (AI Section)

Arkansas law ACT 484 of 2025, the Act, Arkansas Code § 21-1-128, requires all cities to have an AI policy and train staff on how to use AI properly.

A motion to update the current handbook with the AI policy was approved by Jackson, followed by a second from Skaggs, and all said aye.

B. AI Policies and Procedures

A motion for all city employees to receive an updated version of the new handbook, and that all employees must sign the AI Policy and Procedures to keep on file was approved by Jackson, followed by second from Skaggs, and all said aye.

C. Garage Sale Ordinance 2025-03

A motion to pass Ordinance 2025-03, regulating yard sales, garage sales, outdoor sales, and similar activities within the city of Keiser, Arkansas; providing penalties for violation; and for other purposes that was read by title, and its entirety was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-03 by title and its entirety the first time was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-03 by title only the second time was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-03 by title only the third time was approved by Jackson, followed by a second from Smith, and all said aye.

An emergency clause was read and approved by Jackson, followed by a second from Skaggs, and all said aye. Therefore, Ordinance 2025-03 will take effect immediately.

D. Gold Cart Ordinance 2025-04

A motion to pass Ordinance 2025-04, permitting golf carts on certain streets within the city of Keiser, Arkansas, to declare an emergency and for other purposes that was read by title, and its entirety was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-04 by title and its entirety the first time was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-04 by title only the second time was approved by Jackson, followed by a second from Skaggs, and all said aye.

A motion to read Ordinance 2025-04 by title only the third time was approved by Jackson, followed by a second from Skaggs, and all said aye.

An emergency clause was read and approved by Jackson, followed by a second from Smith, and all said aye. Therefore, Ordinance 2025-04 will take effect immediately.

E. Grants

i. Awarded

The City of Keiser, Arkansas recently received 2 grants. We received the ArDot (TAP) \$134,000 for the Park Parking Lot. We also received a grant from DOJ – Community Policing for \$25,000.

ii. Submitted

Mayor Creecy had submitted 2 more grants. The T-Mobile grant will assist with the Fishing Pond, and the Firehouse Sub grant will assist with more equipment for the Firehouse.

F. 2026 City Budget

The 2026 budget is due to USDA by 12/01/2025. 2026 budget is currently being worked up, as we are waiting for October 2025 numbers. We will a short workshop before the next council meeting to go over the budget, so the budget can be approved at the next council meeting.

OTHER BUSINESS

We were recently made aware that we are underinsured on our city's property. Mayor Creecy presented a list of assets with the current coverage and what it would cost to replace said property. Mayor Creecy will have an updated list on the cost to raise coverage at the next council meeting.

The City of Keiser currently held a sealed bid for 3 police cars. These 3 cars sold for \$5111. We also purchased another police car for the police department from the Jonesboro Police Department.

This meeting has now been opened for public discussion.

Residents stated concerns about ditches not draining and annexation of the Dunavant addition.

Motion to accept this meeting was approved by Skaggs, followed by a second from Jackson, and all said aye.

The next scheduled meeting will be by November 17, 2025 @ 6 PM Keiser City Hall.

Motion to adjourn the meeting was made by Skaggs, followed by a second from Jackson, and all said aye.

Rick Creecy, Mayor

Penny Wilbanks, Recorder

CITY OF KEISER

October 2025 Bank Balances

GENERAL	\$218,246.44
ACT 833	\$39,855.61
STREET	\$191,212.10
WATER/SEWER REVENUE	\$12,722.63
WATER/SEWER OPERATING	\$168,063.71
ONE-CENT WATER	\$193,052.36
ONE-CENT SEWER	\$141,968.40
SEWER LOAN DEPRECIATION RES	\$34,172.13
METER DEPOSIT	\$27,383.02

\$1,026,676.40

CERTIFICATE OF DEPOSIT	\$60,136.00
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\$1,086,812.40

SQUARE PAY	\$1,585.86
FUN PARK GRANT	\$100.45
SEWER LOAN GRANT	\$194.34
COMMUNITY POLICING '25	\$72.13
COPS PROGRAM	\$1,348.34
PSEG	\$0.00
RURAL PARK GRANT	\$0.00
LIFT STATION GRANT	\$0.00
WALKING TRACK	\$57.14
DRAINAGE IMPROVEMENTS	\$70.02

\$3,428.28

GRAND TOTAL **\$1,090,240.68**

City of Keiser General Fund

11/11/2025 11:37 AM

Register: 1000 · BancorpSouth

From 10/01/2025 through 10/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/01/2025	44972	Best One Tire of Blyt...	6350 · Sanitation - Rep...	W/O - 9500034...	415.87	X		206,587.06
10/01/2025	44973	U S Post Office	5325 · Postage	2 rolls stamps	146.00	X		206,441.06
10/01/2025	44974	U S Post Office	5325 · Postage	postage	10.00	X		206,431.06
10/03/2025	44975	Kennemore Home Im...	5300 · City Hall - Supp...	Inv 163882	24.41	X		206,406.65
10/03/2025	44976	Osceol Times	5301 · City Hall-Dues/...	Acct 325083 - ...	50.00	X		206,356.65
10/03/2025	44977	Buffalo Island Services	6200 · Sanitation-Wast...	Inv 8652	648.50	X		205,708.15
10/03/2025	44978	Buffalo Island Services	6200 · Sanitation-Wast...	Inv 8789	90.00	X		205,618.15
10/03/2025	44979	OSCEOLA - SMC - ...	5301 · City Hall-Dues/...	Inv 6384 - Ann...	95.00	X		205,523.15
10/06/2025	D573426	Revenue	3350 · Grant Revenue	Cops (2nd Offi...		X	577.20	206,100.35
10/06/2025	44989	Office of Child Supp...	2030 · Child Support/...	S Burks - 8782...	130.20	X		205,970.15
10/06/2025	44980	Demaruce D Edwards	-split-		400.77	X		205,569.38
10/06/2025	44981	Dustin C White	-split-		356.60	X		205,212.78
10/06/2025	44982	Rodney N. Brown	-split-		528.88	X		204,683.90
10/06/2025	44983	Daniel Broughman	-split-		99.73	X		204,584.17
10/06/2025	44984	Stacy F Burks	-split-		177.11	X		204,407.06
10/06/2025	44985	Glenn A Dunn III	-split-		704.98	X		203,702.08
10/06/2025	44986	Joshua D Allen	-split-		607.52	X		203,094.56
10/06/2025	44987	Penny L Wilbanks	-split-		667.62	X		202,426.94
10/06/2025	44988	Brenda K Creecy	-split-		30.01	X		202,396.93
10/07/2025	D573425	Revenue	3200 · Franchise Tax	Ritter Commun...		X	182.73	202,579.66
10/07/2025	D573427	Revenue	3700 · Sanitation Fees	09/28/25-10/04...		X	1,406.59	203,986.25
10/07/2025		LOPFI	7200 · Fire Dept - Reti...	ACH, Withdra...	84.00	X		203,902.25
10/07/2025		Ritter Communication	7450 · Fire Dept -Tele...	ACH, Withdra...	71.94	X		203,830.31
10/07/2025		Ritter Communication	5450 · City Hall - Tele...	ACH, Withdra...	417.04	X		203,413.27
10/07/2025		Ritter Communication	8450 · Police Dept - Te...	ACH, Withdra...	16.54	X		203,396.73
10/07/2025		Entergy	9400 · City Park - Elec...	ACH, Withdra...	103.56	X		203,293.17
10/07/2025		Entergy	7400 · Fire Dept - Elec...	ACH, Withdra...	42.92	X		203,250.25
10/07/2025		Entergy	5400 · City Hall-Electr...	ACH, Withdra...	203.59	X		203,046.66
10/07/2025		Entergy	5403 · Main Street #3 -...	ACH, Withdra...	39.72	X		203,006.94
10/07/2025		Entergy	5402 · Main Street #2 -...	ACH, Withdra...	39.00	X		202,967.94
10/07/2025		Entergy	5401 · Main Street #1 -...	ACH, Withdra...	39.00	X		202,928.94
10/07/2025		Entergy	7400 · Fire Dept - Elec...	ACH, Withdra...	132.33	X		202,796.61
10/07/2025		Entergy	3756 - Dog Pound Elec...	ACH, Withdra...	38.12	X		202,758.49
10/07/2025	44990	Mississippi County L...	6200 · Sanitation-Wast...	Acct # 800	1,104.84	X		201,653.65
10/07/2025	44991	Auto Tire & Parts	-split-	Acct 53138	479.23	X		201,174.42
10/07/2025	44992	Smith Tire & Auto, L...	-split-	Inv 88017 & 8...	77.70	X		201,096.72
10/07/2025	44993	Gunn's Supermarket	5208 · City Expense	1019	74.55	X		201,022.17
10/07/2025	44994	Mid-South Sales, Inc.	6402 · Gas for City Ve...	Inv 865190	2,088.49	X		198,933.68
10/07/2025	44995	United Police Supply	8300 · Police Dept - Su...	Acct 1339 - Inv...	43.40	X		198,890.28
10/07/2025	44996	Buffalo Island Services	6200 · Sanitation-Wast...	Inv 8821	1,200.00	X		197,690.28

City of Keiser General Fund

11/11/2025 11:37 AM

Register: 1000 · BancorpSouth

From 10/01/2025 through 10/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/07/2025	44997	City of Jonesboro	8302 · Police Dept-Ne...	Purchase Polic...	1,500.00	X		196,190.28
10/09/2025		Ark. Dept of Finance...	2031 · Ark Sales Tax	ACH, Withdra...	599.80	X		195,590.48
10/09/2025		Ark. Dept of Finance...	2031 · Ark Sales Tax	ACH, Withdra...	608.00	X		194,982.48
10/10/2025	D573428	Revenue	3500 · State Turnback ...	Municipal gene...		X	768.78	195,751.26
10/10/2025		Black Hills Energy	7151 · Fire Dept Gas (...)	ACH, Withdra...	33.49	X		195,717.77
10/10/2025		Black Hills Energy	5308 · City Hall Gas (...)	ACH, Withdra...	33.49	X		195,684.28
10/10/2025		Internal Revenue Ser...	2400 · Payroll Liabiliti...	ACH, Withdra...	4,370.58	X		191,313.70
10/13/2025	45007	Municipal Vehicle Pr...	5205 · Municipal Vehi...	Acct # V25002...	49.86	X		191,263.84
10/13/2025	45008	Boyd's Auto Sales	-split-	White Chevy &...	383.00	X		190,880.84
10/13/2025	45009	Mississippi County C...	5001 · Legal & Audit	Parcel 657-001...	396.48	X		190,484.36
10/13/2025	45010	Dept. of Workforce S...	5203 · Mun.League W...	Q3	39.94	X		190,444.42
10/13/2025	44998	Glenn A Dunn III	-split-		705.00	X		189,739.42
10/13/2025	44999	Joshua D Allen	-split-		607.52	X		189,131.90
10/13/2025	45000	Penny L Wilbanks	-split-		675.99	X		188,455.91
10/13/2025	45001	Brenda K Creecy	-split-		156.17	X		188,299.74
10/13/2025	45002	Demaruice D Edwards	-split-		324.46	X		187,975.28
10/13/2025	45003	Dustin C White	-split-		231.82	X		187,743.46
10/13/2025	45004	Rodney N. Brown	-split-		469.92	X		187,273.54
10/13/2025	45005	Howard V. Cross	-split-		307.59	X		186,965.95
10/13/2025	45006	Daniel Broughman	-split-		83.12	X		186,882.83
10/14/2025	D573429	Revenue	3350 · Grant Revenue	COPS (2nd Off...		X	577.20	187,460.03
10/14/2025	D573430	Revenue	3200 · Franchise Tax	September 2025		X	6,971.86	194,431.89
10/14/2025	D573431	Revenue	3725 · Garbage Bag Sa...	18 @ \$10		X	180.00	194,611.89
10/14/2025	D573432	Revenue	3700 · Sanitation Fees	10/5/25-10/11/25		X	4,545.95	199,157.84
10/14/2025	45011	Greg Wilson	5304 · Contract Labor	Park - Restroo...	150.00	X		199,007.84
10/15/2025		Cadence	3801 · Bank Charge Re...	deposit		X	8.56	199,016.40
10/15/2025		Community Policing ...	1003 · Transfer	open new acco...	100.00	X		198,916.40
10/16/2025		Cadence	5006 · Bank Fees	Analysis	1.15	X		198,915.25
10/17/2025	D573434	Revenue	3950 · Misc Revenue	Sale of 3 Crow...		X	5,111.00	204,026.25
10/20/2025	D573433	Revenue	3350 · Grant Revenue	COPS (2nd Off...		X	577.20	204,603.45
10/20/2025		American Express	-split-	Mayor, Financi...	1,614.28	X		202,989.17
10/20/2025	45012	Greg Wilson	5304 · Contract Labor	extra materials ...	100.00	X		202,889.17
10/20/2025	45022	Office of Child Supp...	2030 · Child Support/...	VOID: S Burks...		X		202,889.17
10/20/2025	45023	Office of Child Supp...	2030 · Child Support/...	S Burks - 8782...	100.00	X		202,789.17
10/20/2025	45013	Glenn A Dunn III	-split-		704.99	X		202,084.18
10/20/2025	45014	Joshua D Allen	-split-		607.52	X		201,476.66
10/20/2025	45015	Penny L Wilbanks	-split-		669.63	X		200,807.03
10/20/2025	45016	Demaruice D Edwards	-split-		441.88	X		200,365.15
10/20/2025	45017	Dustin C White	-split-		363.60	X		200,001.55
10/20/2025	45018	Rodney N. Brown	-split-		443.74	X		199,557.81

City of Keiser General Fund

11/11/2025 11:37 AM

Register: 1000 · BancorpSouth

From 10/01/2025 through 10/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/20/2025	45019	Howard V. Cross	-split-		399.72	X		199,158.09
10/20/2025	45020	Daniel Broughman	-split-		27.70	X		199,130.39
10/20/2025	45021	Stacy F Burks	-split-		101.96	X		199,028.43
10/21/2025	D573435	Revenue	3350 · Grant Revenue	reimbursement ...		X	156.24	199,184.67
10/21/2025	D573436	Revenue	3700 · Sanitation Fees	10/12/25-10/18...		X	5,036.13	204,220.80
10/23/2025	D573437	Revenue	3400 · Local Sales & U...	September 2025		X	15,671.11	219,891.91
10/23/2025	D573438	Revenue	3415 · One Cent Sewer	September 202...		X	3,025.65	222,917.56
10/23/2025	D573439	Revenue	3410 · One Cent Water	September 202...		X	3,025.64	225,943.20
10/23/2025	45024	SMC Regional Medi...	3960 · Misc Expense	3000208 - Rod...	108.00	X		225,835.20
10/23/2025	45025	EquipmentShare	6355 · Rental Equipment	Acct 164127 ...	144.30	X		225,690.90
10/23/2025	45026	B.R. Cato, Jr. D.V.M.	3755 · Dog Pound	Acct 3186 Inv ...	350.00	X		225,340.90
10/24/2025		One-Cent Water Fund	2002 · One-Cent Water	one cent water ...	3,025.64	X		222,315.26
10/24/2025		Sewer Loan Debt De...	2001 · One-Cent Sewer	one cent sewer ...	3,025.65	X		219,289.61
10/27/2025	D573440	Revenue	3350 · Grant Revenue	Cops (2nd Offi...		X	577.20	219,866.81
10/27/2025	45036	Office of Child Supp...	2030 · Child Support/...	VOID: S Burks...		X		219,866.81
10/27/2025	45037	Office of Child Supp...	2030 · Child Support/...	S Burks - 8782...	82.00			219,784.81
10/27/2025	45027	Glenn A Dunn III	-split-		704.99	X		219,079.82
10/27/2025	45028	Joshua D Allen	-split-		607.52	X		218,472.30
10/27/2025	45029	Penny L Wilbanks	-split-		673.51	X		217,798.79
10/27/2025	45030	Demaruice D Edwards	-split-		359.68	X		217,439.11
10/27/2025	45031	Dustin C White	-split-		367.93	X		217,071.18
10/27/2025	45032	Rodney N. Brown	-split-		488.47			216,582.71
10/27/2025	45033	Howard V. Cross	-split-		344.46	X		216,238.25
10/27/2025	45034	Daniel Broughman	-split-		63.73	X		216,174.52
10/27/2025	45035	Stacy F Burks	-split-		83.65	X		216,090.87
10/28/2025	D573441	Revenue	3725 · Garbage Bag Sa...	5 @ \$10		X	50.00	216,140.87
10/28/2025	D573442	Revenue	3751 · Dog Tag Revenue	pet registrations		X	180.00	216,320.87
10/28/2025	D573443	Revenue	3200 · Franchise Tax	October 2025		X	185.90	216,506.77
10/28/2025	D573444	Revenue	3100 · 5 Mill Property ...	Fire Dept		X	324.75	216,831.52
10/28/2025	D573445	Revenue	3100 · 5 Mill Property ...	October 2025		X	1,623.71	218,455.23
10/28/2025	D573446	Revenue	3700 · Sanitation Fees	10/19/25-10/25...		X	703.30	219,158.53
10/29/2025	45040	Rick Creecy	-split-	October Mileag...	456.45	X		218,702.08
10/29/2025	45038	Penny L Wilbanks	-split-		55.41	X		218,646.67
10/29/2025	45039	Rickey J Creecy	-split-		400.23	X		218,246.44

Water & Sewer Fund

11/11/2025 11:39 AM

Register: 1200 - Bancorp - Operating Fund

From 10/01/2025 through 10/31/2025

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/01/2025	12554	U S Post Office	5470 - Postage	October 1st Po...	180.56	X		156,762.06
10/07/2025	D416506	Revenue	3100 - Water Sales Rev	09/28/25-10/04...		X	4,036.26	160,798.32
10/07/2025	12555	Auto Tire & Parts	5300 - Supplies	Acct # 53138	119.11	X		160,679.21
10/07/2025	12556	Environmental Servi...	5600 - Laboratory Anal...	001825	45.00	X		160,634.21
10/07/2025		Entergy	5400 - Electricity	ACH, Withdra...	631.71	X		160,002.50
10/07/2025		Entergy	5400 - Electricity:5415...	ACH, Withdra...	177.12	X		159,825.38
10/07/2025		Entergy	5400 - Electricity:5410...	ACH, Withdra...	176.98	X		159,648.40
10/07/2025		Entergy	5400 - Electricity:5420...	ACH, Withdra...	154.12	X		159,494.28
10/07/2025		Entergy	5400 - Electricity:5425...	ACH, Withdra...	115.86	X		159,378.42
10/09/2025		Ark Dept of Finance ...	4001 - Ark Sales Tax	ACH, Withdra...	435.00	X		158,943.42
10/09/2025		Cadence	3990 - Returned Check...	Returned Chec...	286.66	X		158,656.76
10/14/2025	D416507	Revenue	3100 - Water Sales Rev	10/05/25-10/11...		X	2,038.19	160,694.95
10/14/2025		Mississippi County E...	5400 - Electricity:5401...	ACH, Withdra...	160.44	X		160,534.51
10/16/2025	12557	Winwater of Northea...	5300 - Supplies	customer 0027...	12.49	X		160,522.02
10/21/2025	D416508	Revenue	3100 - Water Sales Rev	10/12/25-10/18...		X	3,885.07	164,407.09
10/22/2025	D416509	Revenue	3380 - Miscellaneous	Tapping Fee - ...		X	220.00	164,627.09
10/22/2025	D416510	Revenue	2100 - Transfer Funds ...	returned check ...		X	286.66	164,913.75
10/28/2025	D416510	Revenue	3100 - Water Sales Rev	10/19/25-10/25...		X	3,331.74	168,245.49
10/31/2025	12558	U S Post Office	5470 - Postage	Postage - Nove...	181.78			168,063.71

Water & Sewer Fund

11/11/2025 11:39 AM

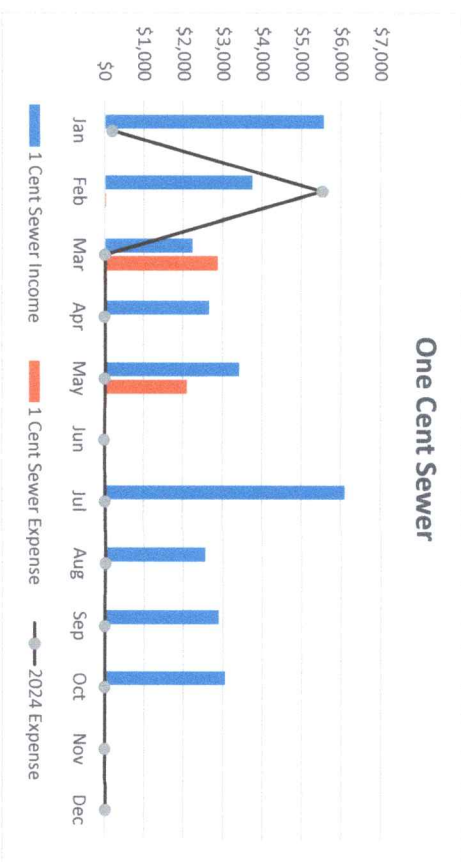
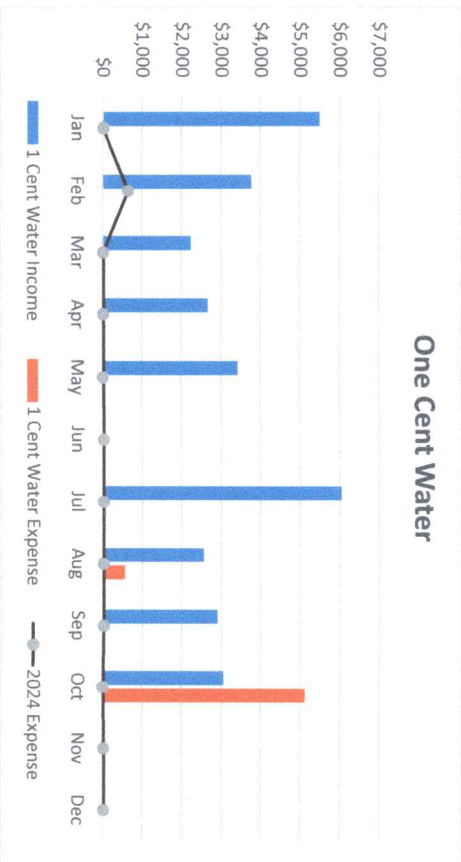
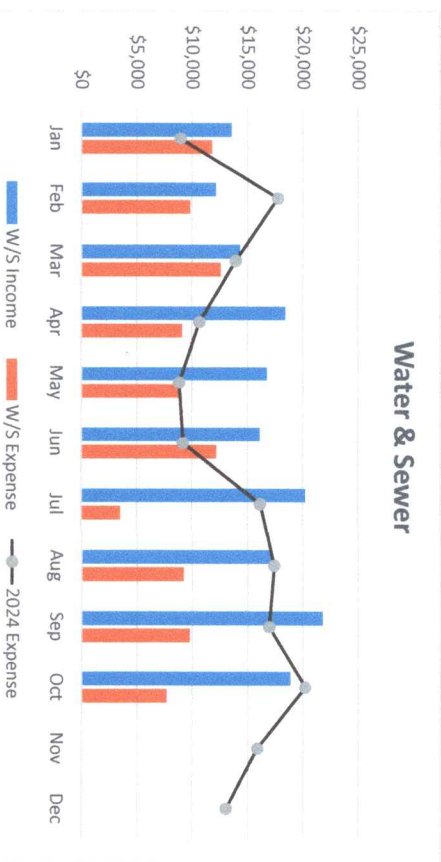
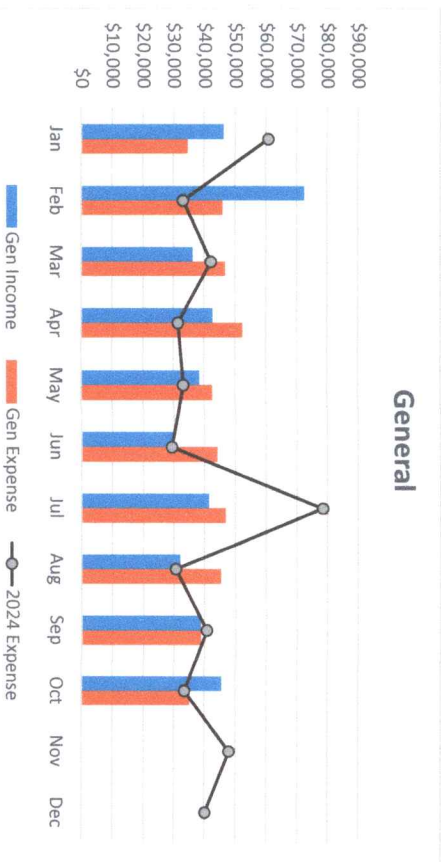
Register: 1000 - Bancorp - Revenue Fund

From 10/01/2025 through 10/31/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/06/2025		USDA/Rural Develo...	1975 - Well Construction		2,339.00	X		10,337.76
10/07/2025	D406098	Revenue	3102 - Surcharge	09/28/25-10/04...		X	1,056.00	11,393.76
10/14/2025	D406099	Revenue	3102 - Surcharge	10/05/25-10/11...		X	1,536.00	12,929.76
10/14/2025		Arkansas Department...	SRFKEISER - 02330-...	Loan Servicing...	355.28	X		12,574.48
10/15/2025		USDA/Rural Develo...	1976 - New Water Pro...		2,239.00	X		10,335.48
10/21/2025	D406100	Revenue	3102 - Surcharge	10/12/25-10/18...		X	1,904.00	12,239.48
10/24/2025		Cadence	3990 - Returned Check...	returned check ...	44.85	X		12,194.63
10/28/2025	D406101	Revenue	3102 - Surcharge	10/19/25-10/25...		X	528.00	12,722.63

Month	Gen Income	Gen Expense	W/S Income	W/S Expense	1 Cent Water Income	1 Cent Water Expense	1 Cent Sewer Income	1 Cent Sewer Expense
Jan	\$46,213	\$34,562	\$13,556	\$11,778	\$5,488	\$24	\$5,562	\$21
Feb	\$72,308	\$45,839	\$12,119	\$9,827	\$3,768	\$24	\$3,751	\$36
Mar	\$36,143	\$46,693	\$14,293	\$12,565	\$2,238	\$25	\$2,231	\$2,875
Apr	\$42,609	\$52,274	\$18,395	\$9,111	\$2,666	\$25	\$2,658	\$34
May	\$38,444	\$42,565	\$16,736	\$8,838	\$3,418	\$25	\$3,409	\$2,092
Jun	\$29,854	\$44,124	\$16,082	\$12,186	\$48	\$0	\$38	\$0
Jul	\$41,379	\$46,789	\$20,218	\$3,504	\$6,040	\$0	\$6,090	\$0
Aug	\$31,983	\$45,250	\$17,224	\$9,199	\$2,553	\$557	\$2,547	\$0
Sep	\$38,655	\$38,632	\$21,768	\$9,754	\$2,893	\$0	\$2,887	\$0
Oct	\$45,415	\$34,995	\$18,822	\$7,655	\$3,050	\$5,115	\$3,044	\$0
Nov								
Dec								
	\$423,004	\$431,721	\$169,211	\$94,417	\$32,163	\$5,795	\$32,217	\$5,058
Variance		(\$8,717)		\$74,794	\$26,368		\$27,159	



Member	Unit	Name	Street 1	2025	Building TIV	Contents TIV	Total TIV	Contents Value - Total Value-			
				Replacement Estimate				Building Value- updated 2025	City declared value used	updated 2025 Value	Updated Building Value Difference
KEISER	1	Library	112 E. Main		\$212,503	\$0	\$212,503	\$281,348	\$0	\$281,348	\$68,845
KEISER	2	Fire Station #1	106 Water Street		\$267,560	\$0	\$267,560	\$286,882	\$0	\$286,882	\$19,322
KEISER	3	Fire Station #2	206 S. Hwy 181		\$65,628	\$0	\$65,628	\$69,997	\$0	\$69,997	\$4,369
KEISER	5	Water Tank (old) 35,000 gallons	108 Water Street	\$1,000,000	\$442,348	\$0	\$442,348	\$429,924	\$0	\$429,924	\$570,076
KEISER	6	Lift Station	117 Poplar St.	\$225,000	\$35,822	\$0	\$35,822	\$35,822	\$0	\$35,822	\$189,178
KEISER	7	Lift Station #2	Jefferson Street (Field N.)	\$225,000	\$35,822	\$0	\$35,822	\$35,822	\$0	\$35,822	\$189,178
KEISER	8	Lift Station #3	402 E. Main Street	\$250,000	\$47,762	\$0	\$47,762	\$47,762	\$0	\$47,762	\$202,238
KEISER	9	Lift Station #4	607 S. Hwy 181	\$275,000	\$47,762	\$0	\$47,762	\$47,762	\$0	\$47,762	\$227,238
KEISER	11	Sewer Treatment House	1/4 mile West of 607 S. Hwy 181	\$100,000	\$59,703	\$0	\$59,703	\$59,703	\$0	\$59,703	\$40,297
KEISER	13	City Shop	108 Water Street		\$160,654	\$0	\$160,654	\$181,086	\$0	\$181,086	\$20,432
KEISER	14	Park Restroom	400 S. School		\$25,133	\$0	\$25,133	\$50,714	\$0	\$50,714	\$25,581
KEISER	16	Water Tank-75k gal.and Chlorinator House	108 Main Street	\$1,800,000	\$545,874	\$0	\$545,874	\$534,318	\$0	\$534,318	\$1,265,682
KEISER	18	City Hall	102 N. Hwy 181		\$399,348	\$0	\$399,348	\$451,042	\$0	\$451,042	\$51,694
KEISER	19	New Well, Pump, Etc. (Treatment Plant)	Jefferson Street	\$1,800,000	\$59,703	\$0	\$59,703	\$59,703	\$0	\$59,703	\$1,740,297
KEISER	21	RESTAURANT	108 E. MAIN		\$176,197	\$11,255	\$187,452	\$176,197	\$11,255	\$187,452	
KEISER	22	LIFT STATION # 5	CYPRESS ST	\$225,000	\$66,656	\$0	\$66,656	\$66,656	\$0	\$66,656	\$158,344
					\$2,659,727			\$2,825,992			\$4,772,773

CITY OF KEISER RESOLUTION NO. 2025-11

AN RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KEISER, ACCEPTING THE FISCAL YEAR 2025 BUDGET AS PASSED IN NOVEMBER 2024

WHEREAS, the City Council of the City of Keiser has the authority to pass resolutions for the welfare and governance of the city; and

WHEREAS, the proposed budget for Fiscal Year 2025 was prepared and presented to the City Council in accordance with the laws and regulations governing the budget process; and

WHEREAS, the City Council has reviewed, amended, and approved the proposed budget for Fiscal Year 2025 in a meeting held in November 2024;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Keiser as follows:

Section 1. Acceptance of the Budget

The Fiscal Year 2025 Budget for the City of Keiser, as passed in November 2024, is hereby accepted. This budget shall govern all financial operations of the city for the fiscal year beginning January 1, 2025, and ending December 31, 2025

Section 2. Budget Summary

A summary of the FY2025 Budget, including revenues, expenditures, and allocations, is attached hereto and made a part of this resolution.

Section 3. Appropriations

The amounts specified in the FY2025 Budget are hereby appropriated for the purposes indicated in the budget document.

Section 4. Implementation

The mayor is authorized and directed to implement the provisions of this budget and to make the necessary financial transactions to comply with the budget allocations.

Section 5. Effective Date

This resolution shall take effect immediately upon its passage and approval.

PASSED and APPROVED by the City Council of the City of Keiser on this 17th Day of November 2025.

Rick Creecy, Mayor

Penny Wilbanks, Recorder

City of Keiser

Combined Budget Summary

Fiscal Year 2026

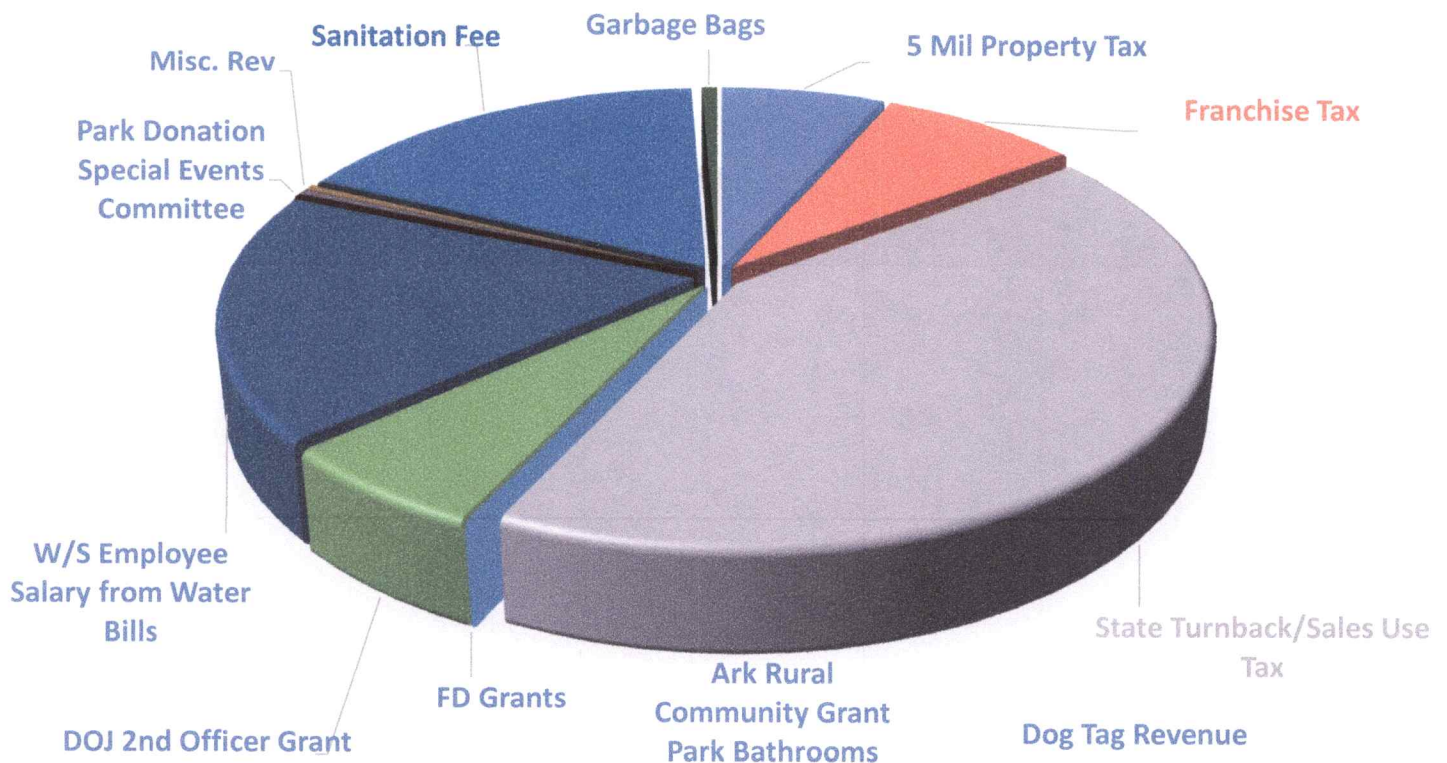
One-Cent Water	\$195,117
One-Cent Sewer	\$141,950
Water / Sewer	\$179,090

	General Fund	Fire Dept Act 833	Street	Total Water & Sewer	Meter Deposit	Debt Reserve	Grants/loan	GRAND TOTAL
BEGINNING BALANCE	\$200,000	\$39,900	\$190,600	\$516,157	\$27,639	\$100,945	\$1,165	\$1,076,406
REVENUE								
5 Mil Property Tax	31,000	-	6,286	-	-	-	-	37,286
Franchise Tax	37,500	-	-	-	-	-	-	37,500
State Turnback/Sales Use Tax	199,200	-	62,500	-	-	-	-	261,700
DOJ 2nd Officer Grant	30,000	-	-	-	-	-	-	30,000
W/S Employee Salary from Water Bills	85,000	-	-	-	-	-	-	85,000
Sanitation Fee	80,000	-	-	-	-	-	-	80,000
Misc Revenue	7,000	-	-	-	-	-	-	7,000
Water / Sewer Revenue	-	-	-	230,675	-	38,175	-	268,850
Meter Deposits	-	-	-	-	6,000	-	-	6,000
Act 833 Turnback	-	18,500	-	-	-	-	-	18,500
Grant/Loan Revenue	-	-	-	-	-	-	4,681,817	4,681,817
PROJECTED REVENUE	469,700	18,500	68,786	230,675	6,000	38,175	4,681,817	5,513,653
TOTAL AVAILABLE	\$669,700	\$58,400	\$259,386	\$746,832	\$33,639	\$139,120	\$4,682,982	\$6,590,059
EXPENDITURES								
City Hall	135,220	-	-	-	-	-	-	135,220
Sanitation	174,461	-	-	-	-	-	-	174,461
Repairs & Maintenance	113,858	-	-	-	-	-	-	113,858
Fire Department	24,400	-	-	-	-	-	-	24,400
Library	1,200	-	-	-	-	-	-	1,200
Parks & Recreation	16,510	-	-	-	-	-	-	16,510
Water / Sewer	-	-	-	154,986	1,500	-	-	156,486
Street	-	-	74,125	-	-	-	-	74,125
Act 833 Fire Department	-	11,000	-	-	-	-	-	11,000
ARPA	-	-	-	-	-	-	-	-
Grant/Loan Expenses	-	-	-	-	-	-	4,681,817	4,681,817
PROJECTED EXPENDITURES	465,649	11,000	74,125	154,986	1,500	-	4,681,817	5,389,077
PROJECTED FY2025 SURPLUS	\$204,051	\$47,400	\$185,261	\$591,846	\$32,139	\$139,120	\$1,165	\$1,200,982

City of Keiser
General Operating Budget
FY 2026
REVENUE

ACCOUNT SUMMARY	2025	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
5 Mil Property Tax	31,000	-	31,000	-	6.6%
Franchise Tax	34,000	-	37,500	3,500	8.0%
State Turnback/Sales Use Tax	225,000	-	199,200	(25,800)	42.4%
Ark Rural Community Grant Park Bathrooms	8,000	-	-	(8,000)	0.0%
FD Grants	32,125	-	-	(32,125)	0.0%
DOJ 2nd Officer Grant	30,000	-	30,000	-	6.4%
W/S Employee Salary from Water Bills	83,000	-	85,000	2,000	18.1%
Park Donation Special Events Committee	12,000	-	-	(12,000)	0.0%
Dog Tag Revenue	2,000	-	2,000	-	0.4%
Misc. Rev	5,500	-	2,000	(3,500)	0.4%
Sanitation Fee	79,100	-	80,000	900	17.0%
Garbage Bags	2,000	-	3,000	1,000	0.6%
Total Projected Revenue	\$ 543,725	\$ -	\$ 469,700	\$ (74,025)	

Projected Expense	\$ 502,070	\$ 465,649
Expected Surplus	\$ 41,655	\$ 4,051
Beginning Balance	\$ 156,673	\$ 200,000
Projected FY Ending Surplus	\$ 198,328	\$ 204,051

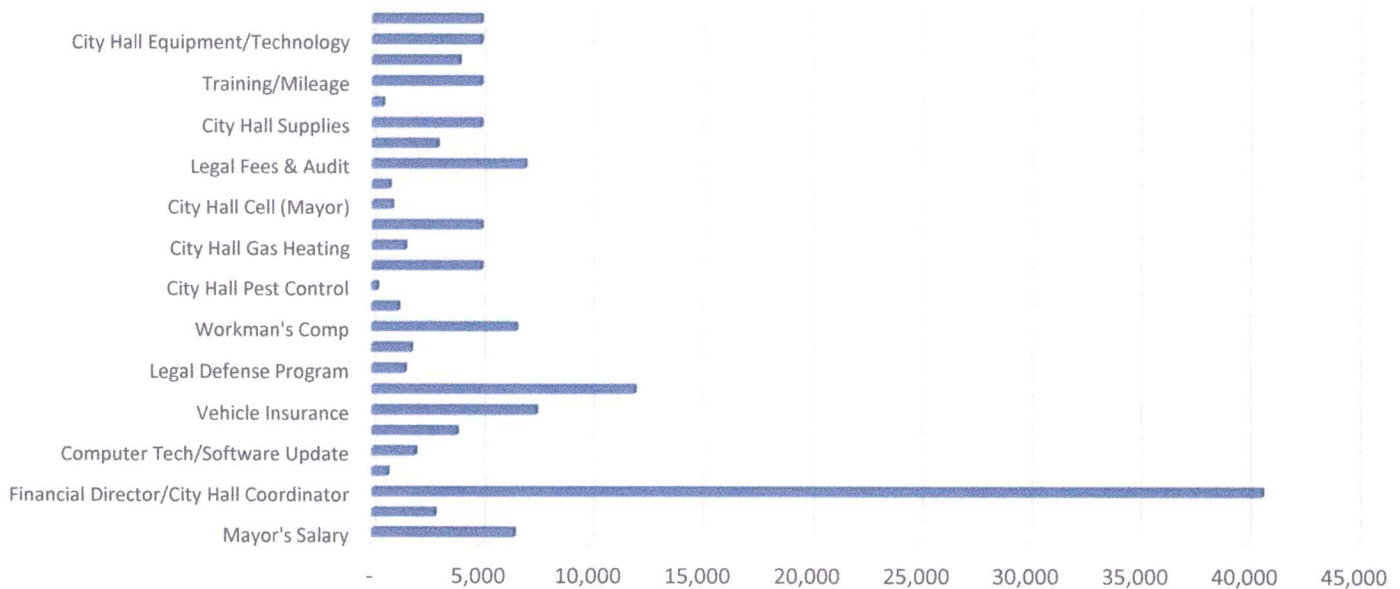


City of Keiser

General Operating Budget

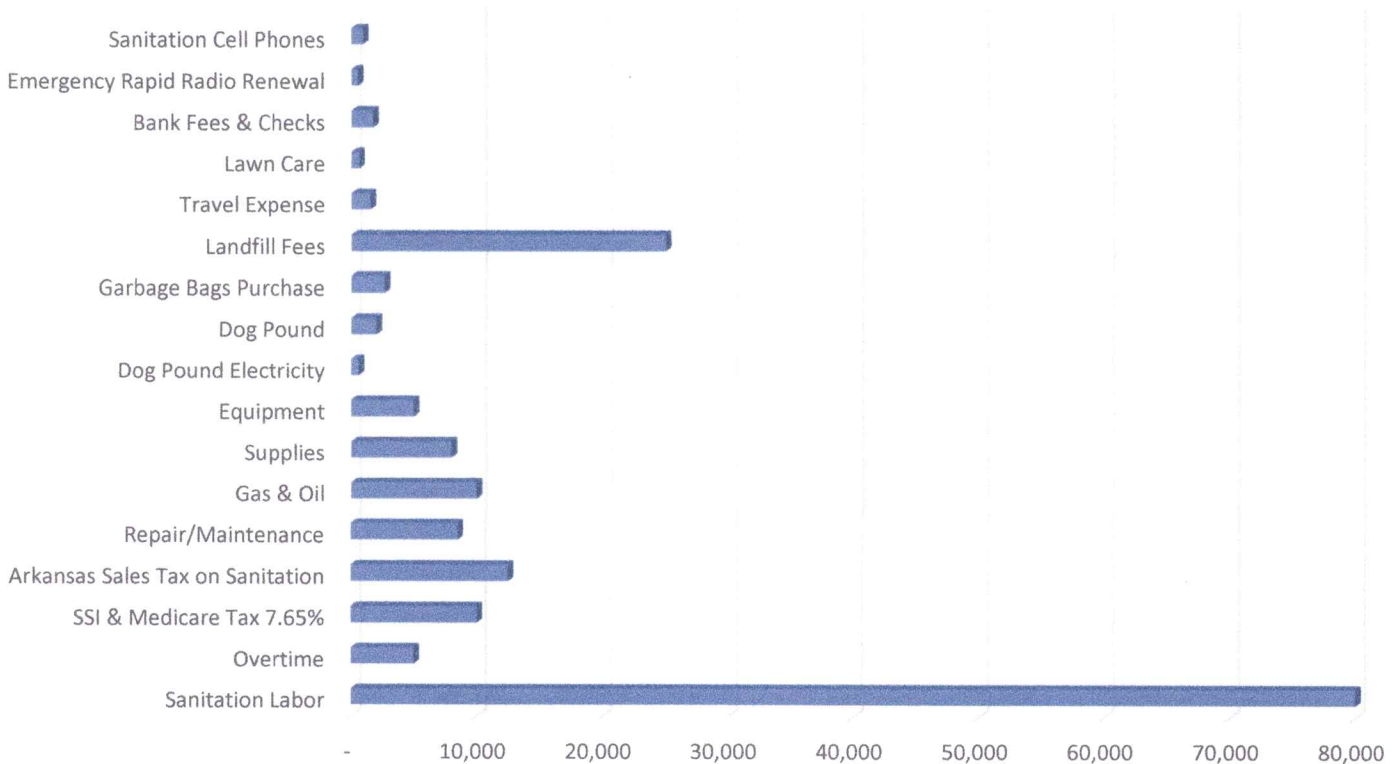
FY 2026 City Hall Expenses Operations & Maintenance

	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of
Mayor's Salary	6,500	-	6,500	-	4.8%
Alderman's Salary	2,880	-	2,880	-	2.1%
Financial Director/City Hall Coordinator	39,500	-	40,685	1,185	30.1%
Recorder	720	-	720	-	0.5%
Computer Tech/Software Update	2,000	-	2,000	-	1.5%
SSI & Medicare Tax 7.65%	3,794	-	3,885	91	2.9%
Vehicle Insurance	7,500	-	7,500	-	5.5%
Property Insurance	8,500	-	12,000	3,500	8.9%
Legal Defense Program	1,500	-	1,500	-	1.1%
Unemployment Insurance	1,500	-	1,800	300	1.3%
Workman's Comp	6,402	-	6,600	198	4.9%
AirMedCare	1,200	-	1,200	-	0.9%
City Hall Pest Control	250	-	250	-	0.2%
City Hall Electric	5,000	-	5,000	-	3.7%
City Hall Gas Heating	1,500	-	1,500	-	1.1%
City Hall Phone (Ritter)	5,000	-	5,000	-	3.7%
City Hall Cell (Mayor)	900	-	900	-	0.7%
City Hall Postage and Box Rent	800	-	800	-	0.6%
Legal Fees & Audit	7,000	-	7,000	-	5.2%
City Hall Dues & Subscriptions	2,000	-	3,000	1,000	2.2%
City Hall Supplies	5,000	-	5,000	-	3.7%
Drug Testing	500	-	500	-	0.4%
Training/Mileage	5,000	-	5,000	-	3.7%
Outreach/Development/Incentive	4,000	-	4,000	-	3.0%
City Hall Equipment/Technology	5,000	-	5,000	-	3.7%
City Hall Repairs and Maintenance	5,000	-	5,000	-	3.7%
Total Operations & Maintenance	\$ 128,946		\$ 135,220	\$ 6,274	



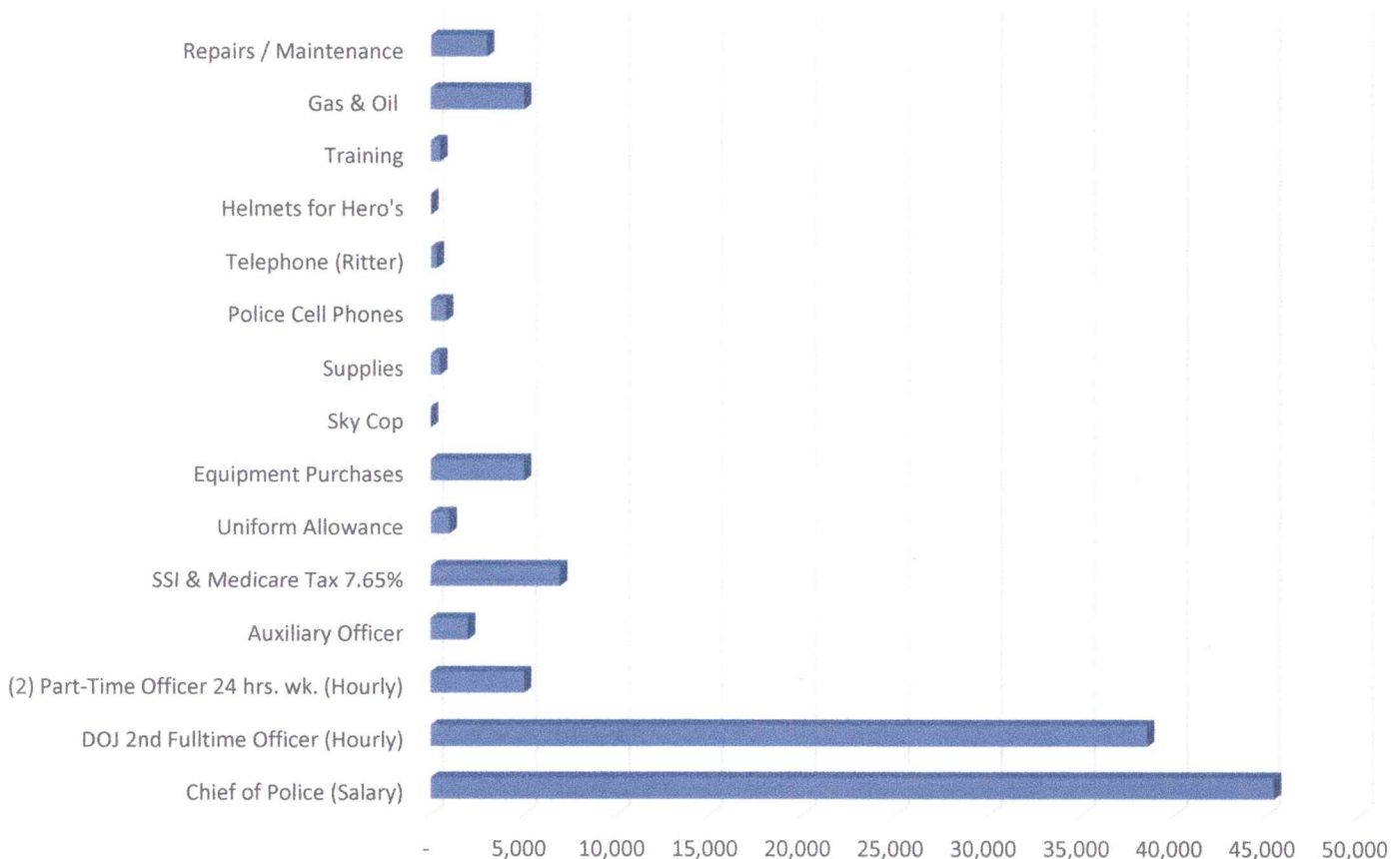
City of Keiser
General Operating Budget
FY 2026 Sanitation Expenses

Sanitation Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Director of Public Works	40,571	-	41,788	1,217	24.0%
Employee Incentive	4,200	-	4,200	-	2.4%
Sanitation Labor	80,000	-	80,000	-	45.9%
Overtime	5,000	-	5,000	-	2.9%
SSI & Medicare Tax 7.65%	9,927	-	10,021	93	5.7%
Arkansas Sales Tax on Sanitation	9,000	-	12,500	3,500	7.2%
Repair/Maintenance	8,500	-	8,500	-	4.9%
Gas & Oil	10,000	-	10,000	-	5.7%
Supplies	8,000	-	8,000	-	4.6%
Equipment	-	-	5,000	5,000	2.9%
Dog Pound Electricity	-	-	600	600	0.3%
Dog Pound	2,000	-	2,000	-	1.1%
Garbage Bags Purchase	2,625	-	2,650	25	1.5%
Landfill Fees	25,000	-	25,000	-	14.3%
Travel Expense	1,500	-	1,500	-	0.9%
Lawn Care	590	-	590	-	0.3%
Bank Fees & Checks	1,700	-	1,700	-	1.0%
Emergency Rapid Radio Renewal	-	-	500	500	0.3%
Sanitation Cell Phones	900	-	900	-	0.5%
Total Sanitation Expenses	\$ 164,742	\$ -	\$ 174,461	\$ 9,718	



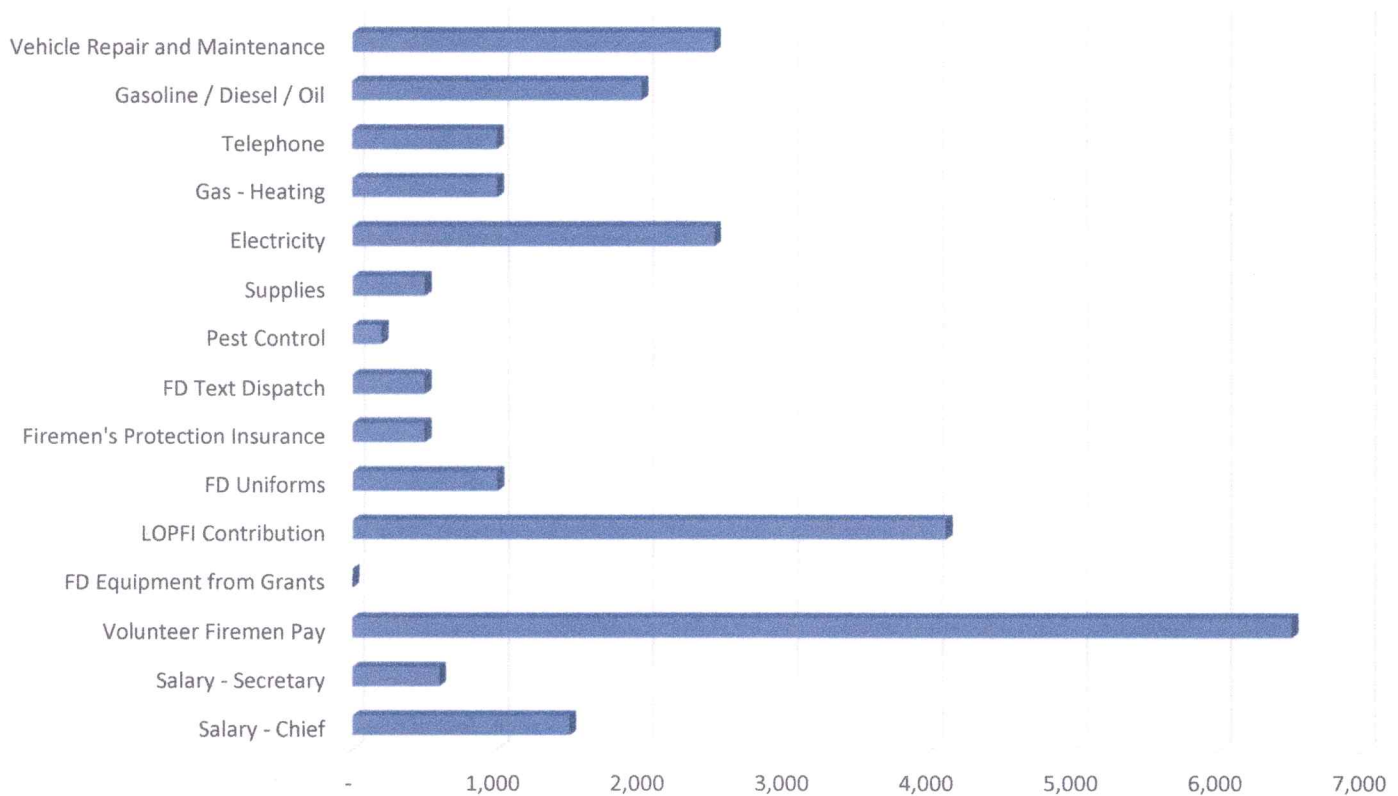
City of Keiser
General Operating Budget
FY 2026 Police Expenses

Police Dept. Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Chief of Police (Salary)	43,992	-	45,311	1,319	39.8%
DOJ 2nd Fulltime Officer (Hourly)	33,280	-	38,500	5,220	33.8%
(2) Part-Time Officer 24 hrs. wk. (Hourly)	10,000	-	5,000	(5,000)	4.4%
Auxiliary Officer	3,500	-	2,000	(1,500)	1.8%
SSI & Medicare Tax 7.65%	6,944	-	6,947	3	6.1%
Uniform Allowance	1,000	-	1,000	-	0.9%
Equipment Purchases	5,000	-	5,000	-	4.4%
Sky Cop	4,500	-	-	(4,500)	0.0%
Supplies	500	-	500	-	0.4%
Police Cell Phones	1,000	-	800	(200)	0.7%
Telephone (Ritter)	500	-	300	(200)	0.3%
Helmets for Hero's	200	-	-	(200)	0.0%
Training	500	-	500	-	0.4%
Gas & Oil	5,000	-	5,000	-	4.4%
Repairs / Maintenance	3,000	-	3,000	-	2.6%
Total Police Expenses	\$ 118,916	\$ -	\$ 113,858	\$ (5,058)	



City of Keiser
General Operating Budget
FY 2026 Fire Dept. Expenses

Fire Dept. Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Salary - Chief	1,500	-	1,500	-	6.1%
Salary - Secretary	600	-	600	-	2.5%
Volunteer Firemen Pay	6,500	-	6,500	-	26.6%
FD Equipment from Grants	32,125	-	-	(32,125)	0.0%
LOPFI Contribution	4,100	-	4,100	-	16.8%
FD Uniforms	1,000	-	1,000	-	4.1%
Firemen's Protection Insurance	500	-	500	-	2.0%
FD Text Dispatch	500	-	500	-	2.0%
Pest Control	200	-	200	-	0.8%
Supplies	500	-	500	-	2.0%
Electricity	2,500	-	2,500	-	10.2%
Gas - Heating	1,000	-	1,000	-	4.1%
Telephone	1,000	-	1,000	-	4.1%
Gasoline / Diesel / Oil	2,000	-	2,000	-	8.2%
Vehicle Repair and Maintenance	2,500	-	2,500	-	10.2%
Total Fire Dept. Expenses	\$ 56,525	\$ -	\$ 24,400	\$ (32,125)	



City of Keiser

General Library Operating Budget

FY 2026 Library Expenses

Library Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE
Pest Control	200	0	200	-
Repairs and Maintenance	1,000	0	1,000	-
Total Library Expenses	\$ 1,200	\$ -	\$ 1,200	\$ -

City of Keiser

General Park & City Beautification Operating Budget

FY 2026 Park Expenses

Park & Beautification Expense	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE
Electricity	-	-	1,250	1,250
Park Landscaping	2,500	-	2,500	-
Maintenance	2,500	-	2,500	-
Bathroom Repairs	16,000	-	-	(16,000)
Camera Subscriptions x9	740	-	1,260	520
Park Upgrades Benches Bike/Walking Track	5,000	-	5,000	-
City Beautification	5,000	-	4,000	(1,000)
Total Parks & Recreation Expense	\$ 31,740	\$ -	\$ 16,510	\$ (16,480)

City of Keiser
Fire Department Act 833 Operating Budget
FY 2026
REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Act 833 Turnback	15,800	-	18,500	2,700	100.0%
Total Projected Revenue	\$ 15,800	\$ -	\$ 18,500	\$ 2,700	

Franchise Tax

Projected Expense	\$ 11,075	\$ -	\$ 11,000
Expected Surplus	\$ 4,725	\$ 7,500	
Beginning Balance	\$ 14,485	\$ 39,900	
Projected FY Ending Surplus	\$ 19,210	\$ 47,400	

Sales/Use Tax

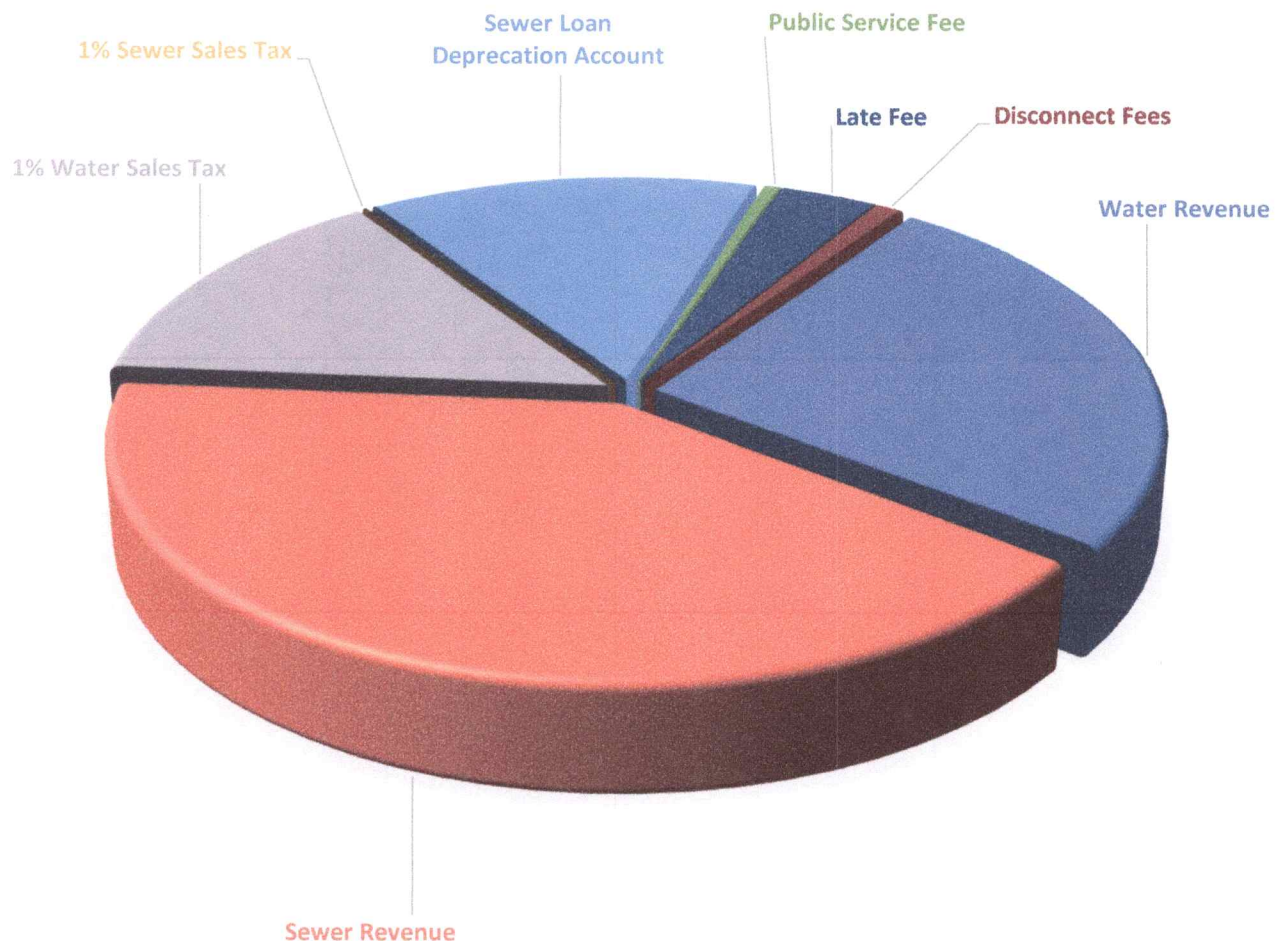
City of Keiser
Act 833 Operating Budget
FY 2026 FD Act 833 Expenses

Fire Dept. Act 833 Expense	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Act 833 - New Equipment	5,075	-	5,000	(75)	45.5%
Act 833 - New Radios	-	-	-	-	0.0%
Act 833 - Equipment Repairs	5,000	-	5,000	-	45.5%
Act 833 - Supplies	1,000	-	1,000	-	9.1%
Repairs & Maintenance	\$ 11,075	\$ -	\$ 11,000	\$ (75)	

City of Keiser
Water & Sewer Operating Budget
FY 2026
REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Water Revenue	69,000	-	69,000	-	25.7%
Sewer Revenue	110,000	-	110,000	-	40.9%
1% Water Sales Tax	33,000	-	38,175	5,175	14.2%
1% Sewer Sales Tax	-	-	-	-	0.0%
Sewer Loan Deprecation Account	33,000	-	38,175	5,175	14.2%
Public Service Fee	1,500	-	1,500	-	0.6%
Late Fee	8,000	-	9,500	1,500	3.5%
Disconnect Fees	2,500	-	2,500	-	0.9%
Total Projected Revenue	\$ 257,000	\$ -	\$ 268,850	\$ 11,850	

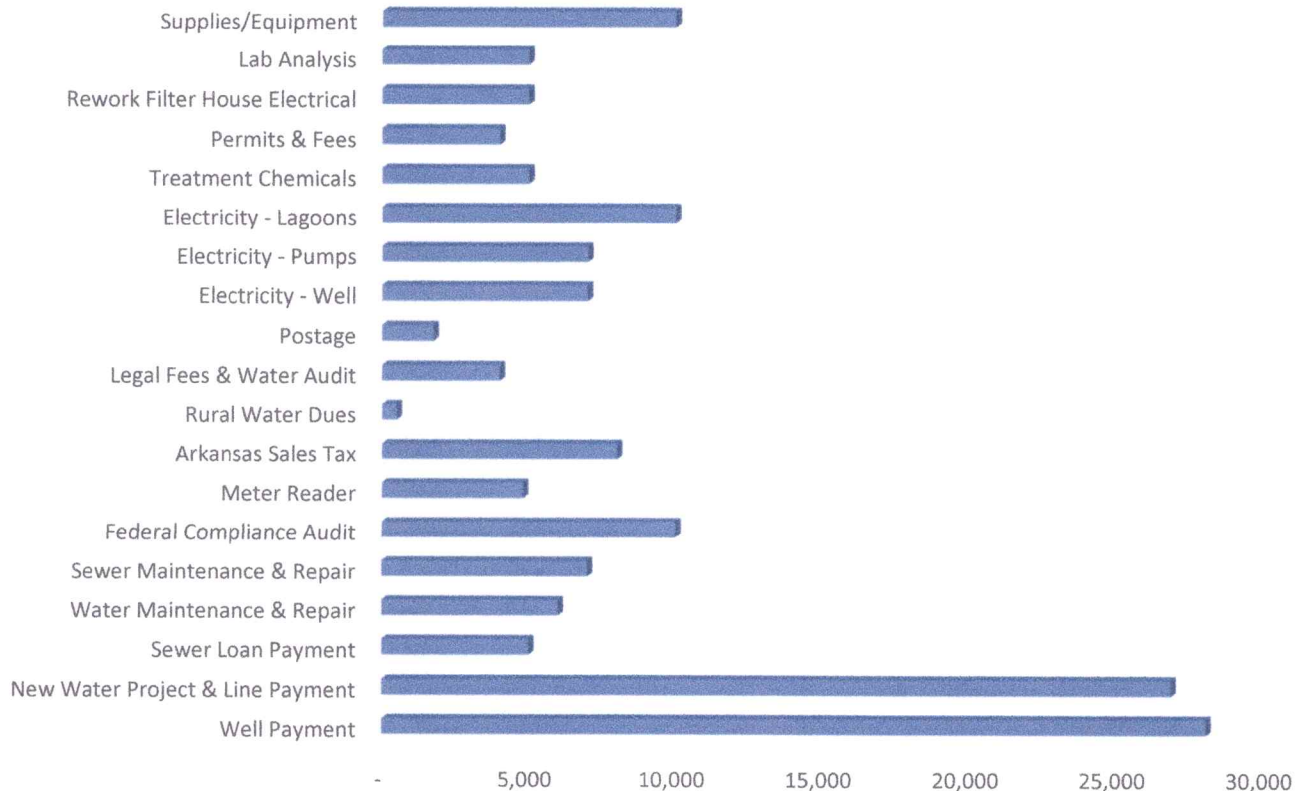
Projected Expense	\$ 146,486	\$ 154,986
Expected Surplus	\$ 110,514	\$ 113,864
Beginning Balance	\$ 301,995	\$ 516,157
Projected Ending Surplus Balance	\$ 412,509	\$ 630,021



City of Keiser
Water & Sewer Budget

FY 2026 W/S Expenses

Water & Sewer Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	Budget
Well Payment	28,068	-	28,068	-	10.4%
New Water Project & Line Payment	26,868	-	26,868	-	10.0%
Sewer Loan Payment	3,500	-	5,000	1,500	1.9%
Water Maintenance & Repair	6,000	-	6,000	-	2.2%
Sewer Maintenance & Repair	7,000	-	7,000	-	2.6%
Federal Compliance Audit	10,000	-	10,000	-	3.7%
Meter Reader	4,800	-	4,800	-	1.8%
Arkansas Sales Tax	8,000	-	8,000	-	3.0%
Rural Water Dues	500	-	500	-	0.2%
Legal Fees & Water Audit	4,000	-	4,000	-	1.5%
Postage	1,750	-	1,750	-	0.7%
Electricity - Well	5,000	-	7,000	2,000	2.6%
Electricity - Pumps	5,000	-	7,000	2,000	2.6%
Electricity - Lagoons	10,000	-	10,000	-	3.7%
Treatment Chemicals	5,000	-	5,000	-	1.9%
Permits & Fees	4,000	-	4,000	-	1.5%
Rework Filter House Electrical	5,000	-	5,000	-	1.9%
Lab Analysis	2,000	-	5,000	3,000	1.9%
Supplies/Equipment	10,000	-	10,000	-	3.7%
Total Water & Sewer Expenses	\$ 146,486		\$ 154,986	\$ 8,500	



City of Keiser
Meter Deposits
FY 2026
ACCOUNT VALUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Meter Deposits	6,000	-	6,000	-	100.0%
Projected Deposits	\$ 6,000	\$ -	\$ 6,000	\$ -	
Projected Expense	\$ 1,000	\$ -	\$ 1,500		
Expected Surplus	\$ 5,000		\$ 4,500		
Beginning Balance	\$ 24,475		\$ 27,639		
Projected FY Ending Surplus	\$ 29,475		\$ 32,139		

City of Keiser
Meter Deposits
FY 2026 Meter Refunds

Meter Refunds Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Deposit Refunds	1,000	-	1,500	500	100.0%
Total Meter Expenses	\$ 1,000		\$ 1,500	\$ 500	

City of Keiser
Debt Reserve Fund
FY 2026
ACCOUNT VALUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Debt Reserve	-	-	38,175	38,175	100.0%
Projected Deposits	\$ -	\$ -	\$ 38,175		
Projected Expense	\$ -	\$ -	\$ -		
Expected Surplus	\$ -		\$ 38,175		
Beginning Balance	\$ 60,136		\$ 100,945		
Projected FY Ending Surplus	\$ 60,136		\$ 139,120		

City of Keiser
Street Department
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
3500-State Turnback	62,000	-	62,500	500	91%
Transfer from General	-	-	-	-	0%
Millage	6,700	-	6,286	(414)	9%
Total Projected Revenue	\$ 68,700	\$ -	\$ 68,786	\$ 86	

Projected Expense	\$ 21,350	\$ -	\$ 74,125
Expected Surplus	\$ 47,350		\$ (5,339)
Beginning Balance	\$ 119,483		\$ 190,600
Projected FY Ending Surplus	\$ 166,833		\$ 185,261

STREET	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Electricity	12,500	-	13,700	1,200	18%
Speed Bumps	5,000	-	2,000	(3,000)	3%
Parking Lot Park	3,000	-	52,425	49,425	71%
Supplies	850	-	1,000	150	1%
Repairs & Maintenance	-	-	5,000	5,000	7%
Total Operations & Maintenance	\$ 21,350		\$ 74,125	\$ 52,775	

City of Keiser
DOJ 2nd Full Time Officer Grant
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Transfer Funds to General	30,000	-	30,000	-	100%
	-	-	-	-	0%
Total Projected Revenue	\$ 30,000	\$ -	\$ 30,000	\$ -	

Projected Expense	\$ 30,000	\$ -	\$ 30,000
Expected Surplus	\$ -	\$ -	
Beginning Balance	\$ 756	\$ 771	
Projected FY Ending Surplus	\$ 756	\$ 771	

DOJ 2nd Officer Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Full Time Officer Salary	30,000	-	30,000	-	100%
	-	-	-	-	0%
Total Operations & Maintenance	\$ 30,000		\$ 30,000	\$ -	

Note: 2nd Full Time Officer Salary is Transferred into General Weekly for Payroll
Repairs & Maintenance

City of Keiser
DOJ Community Policing Grant
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
DOJ Grant Funds	3,222	-	25,000	21,778	100%
	-	-	-	-	0%
Total Projected Revenue	\$ 3,222	\$ -	\$ 25,000	\$ 21,778	

Projected Expense	\$ -	\$ -	\$ 25,000
Expected Surplus	\$ 3,222		\$ 100
Beginning Balance	\$ 100		\$ 100
Projected FY Ending Surplus	\$ 3,322		\$ 100

DOJ Community Policing
Expenses

	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Neighborhood Watch	-	-	1,000	1,000	4%
Community Outreach	-	-	2,000	2,000	8%
Drug Prevention & Education	-	-	2,000	2,000	8%
Community Feedback	-	-	2,000	2,000	8%
Public Safety Education	-	-	2,000	2,000	8%
Repairs & Maintenance	-	-	6,000	6,000	24%
Emergency Response	-	-	3,000	3,000	12%
Senior Citizen Safety	-	-	2,000	2,000	8%
Officer Training	-	-	5,000	5,000	20%
Total Operations & Maintenance	\$ -	\$ -	\$ 25,000	\$ 25,000	

City of Keiser
ArDOT Bike/Walking Grant
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
ArDOT Bike/Walking Grant	86,000	-	86,000	-	62%
City Matching Funds	52,425	-	52,425	-	38%
	-	-	-	-	0%
	-	-	-	-	0%
Total Projected Revenue	\$ 138,425	\$ -	\$ 138,425	\$ -	

Projected Expense	\$ 138,425	\$ -	\$ 138,425
Expected Surplus	\$ -	\$ -	
Beginning Balance	\$ 100	\$ -	
Projected FY Ending Surplus	\$ 100	\$ -	

Bike/Walking Trail Grant	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Bike Trail Construction/Instillation	107,925	-	107,925	-	78%
Engineering Design	13,000	-	13,000	-	9%
Construction Inspection	5,000	-	5,000	-	4%
Repairs & Maintenance	10,000	-	10,000	-	7%
Surveying	2,500	-	2,500	-	2%
Total Operations & Maintenance	\$ 138,425		\$ 138,425	\$ -	

City of Keiser
ANRC Sewer Loan
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Construction Loan	235,500	-	1,100,000	864,500	25%
ANRC Loan Forgiveness (Grant)	-	-	3,253,262	3,253,262	75%
	-	-	-	-	0%
	-	-	-	-	0%
Total Projected Revenue	\$ 235,500	\$ -	\$ 4,353,262	\$ 4,117,762	

Projected Expense	\$ -	\$ -	\$ 4,353,262
Expected Surplus	\$ 235,500	\$ -	
Beginning Balance	\$ 404	\$ 194	
Projected FY Ending Surplus	\$ 235,904	\$ 194	

Sewer Loan Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Jefferson Lift Station	-	-	225,000	225,000	5%
Poplar Lift Station	-	-	225,000	225,000	5%
West Main Lift Station	-	-	225,000	225,000	5%
Repairs & Maintenance	-	-	3,360,104	3,360,104	77%
Engineering	-	-	145,448	145,448	3%
Legal	-	-	15,000	15,000	0%
Construction Mgmt. & Inspection Fees	-	-	157,710	157,710	4%
Total Operations & Maintenance	\$ -	\$ -	\$ 4,353,262	\$ 4,353,262	

City of Keiser
Arkansas Fun Park Grant
FY 2026

REVENUE

ACCOUNT SUMMARY	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
ArDOT TAP Parking Lot	-	-	134,000	134,000	81%
City Street Funds	3,000	-	31,130	28,130	19%
City Funds	12,050	-		(12,050)	
Total Projected Revenue	\$ 15,050	\$ -	\$ 165,130	\$ 150,080	

Projected Expense	\$ 65,050	\$ -	\$ 165,130
Expected Surplus	\$ (50,000)	\$ -	
Beginning Balance	\$ 30,000	\$ 100	
Projected FY Ending Surplus	\$ (20,000)	\$ 100	

Park Expenses	2025 BUDGET	2025 ACTUAL	2026 BUDGET	VARIANCE	% of Budget
Parking Lot	50,000	-	125,000	75,000	76%
Contingencies	3,000	-	15,000	12,000	9%
Engineer Fees	12,050	-	25,130	13,080	15%
Total Operations & Maintenance	\$ 65,050		\$ 165,130	\$ 100,080	
Repairs & Maintenance					

CITY OF KEISER RESOLUTION NO. 2025-12

AN RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KEISER, ACCEPTING THE FISCAL YEAR 2026 BUDGET AS PASSED IN NOVEMBER 2025

WHEREAS, the City Council of the City of Keiser has the authority to pass resolutions for the welfare and governance of the city; and

WHEREAS, the proposed budget for Fiscal Year 2026 was prepared and presented to the City Council in accordance with the laws and regulations governing the budget process; and

WHEREAS, the City Council has reviewed, amended, and approved the proposed budget for Fiscal Year 2026 in a meeting held in November 2025;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Keiser as follows:

Section 1. Acceptance of the Budget

The Fiscal Year 2026 Budget for the City of Keiser, as passed in November 2025, is hereby accepted. This budget shall govern all financial operations of the city for the fiscal year beginning January 1, 2026, and ending December 31, 2026

Section 2. Budget Summary

A summary of the FY2026 Budget, including revenues, expenditures, and allocations, is attached hereto and made a part of this resolution.

Section 3. Appropriations

The amounts specified in the FY2026 Budget are hereby appropriated for the purposes indicated in the budget document.

Section 4. Implementation

The mayor is authorized and directed to implement the provisions of this budget and to make the necessary financial transactions to comply with the budget allocations.

Section 5. Effective Date

This resolution shall take effect immediately upon its passage and approval.

PASSED and APPROVED by the City Council of the City of Keiser on this 17th Day of November 2025.

Rick Creecy, Mayor

Penny Wilbanks, Recorder

ORDINANCE NO. 2025-05

AN ORDINANCE CORRECTING A PREVIOUSLY MISNUMBERED ORDINANCE AND REAFFIRMING ITS CONTENTS

WHEREAS, when this ordinance was originally passed, it was mistakenly assigned Ordinance Number 2025-02, which was already in use for another ordinance of the City of Keiser; and

WHEREAS, to correct the record and maintain accurate municipal documentation, the City Council of Keiser, Arkansas, hereby reaffirms and reissues said ordinance under the correct number 2025-05;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEISER, ARKANSAS, THAT ORDINANCE NO. 2025-02 IS HEREBY RENAMED AND RESTATED IN FULL AS FOLLOWS:

AN ORDINANCE AUTHORIZING THE KEISER VOLUNTEER FIRE DEPARTMENT TO RESPOND TO FIRES AND EMERGENCIES OUTSIDE THE CITY LIMITS OF KEISER, ARKANSAS, AND TO PROVIDE MUTUAL AID TO SURROUNDING COMMUNITIES, AND FOR OTHER PURPOSES

WHEREAS, the Keiser Volunteer Fire Department serves as a critical component in protecting lives and property in the City of Keiser and in surrounding rural areas; and

WHEREAS, it is in the public interest and for the general welfare of the citizens of Keiser and nearby communities that the Keiser Volunteer Fire Department be allowed to render fire suppression and emergency assistance outside of the municipal boundaries when called upon; and

WHEREAS, surrounding rural areas, farms, and unincorporated communities often lack adequate fire protection services and may request mutual aid from the Keiser Volunteer Fire Department; and

WHEREAS, it is appropriate for the City to allow for the recovery of costs associated with providing fire response outside city limits;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEISER, ARKANSAS:

SECTION 1. AUTHORIZATION TO RESPOND OUTSIDE CITY LIMITS

The Keiser Volunteer Fire Department is hereby authorized to respond to fires, accidents, natural disasters, medical emergencies, and other emergency incidents located outside the corporate boundaries of the City of Keiser, Arkansas, upon request from property owners, other fire departments, emergency management, or law enforcement agencies.

SECTION 2. MUTUAL AID

The Keiser Volunteer Fire Department is hereby authorized to enter into reciprocal or mutual aid agreements with other municipalities, fire districts, and emergency service providers within Mississippi County and surrounding areas, to provide or receive assistance as needed and requested. Any mutual aid agreements entered into prior to the adoption of this ordinance shall remain valid and in full force unless expressly amended or terminated by the parties involved.

SECTION 3. COST RECOVERY FOR OUT-OF-CITY RESPONSES

The City of Keiser and/or the Keiser Volunteer Fire Department shall be authorized to bill property owners, insurance companies, or other responsible parties for services rendered by the Fire Department outside of city limits. Fees may include, but are not limited to, costs related to equipment use, fuel, personnel, and other expenses associated with the emergency response.

SECTION 4. LIABILITY

Nothing in this ordinance shall be construed to impose any legal duty upon the City of Keiser or the Keiser Volunteer Fire Department to respond outside the city limits, nor shall this ordinance create any liability for failure to respond or for delays in responding to out-of-city incidents.

SECTION 5. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is declared unconstitutional or otherwise invalid, such invalidity shall not affect the validity of the remaining portions hereof.

SECTION 6. EMERGENCY CLAUSE

Due to the importance of ensuring adequate fire protection in surrounding areas and the immediate need to formalize the authority of the Keiser Volunteer Fire Department to

respond to mutual aid calls, an emergency is hereby declared to exist. This ordinance shall take effect and be in full force immediately upon its passage and approval.

PASSED AND APPROVED THIS 17th DAY OF November, 2025.

CITY OF KEISER, ARKANSAS

APPROVED:

Rick Creecy, Mayor

Penny Wilbanks, Recorder